

## Village of Hampshire Public Works Committee November 18, 2023 - 9:00 AM-Noon Hampshire Village Hall 234 South State Street, Hampshire, IL 60140

#### AGENDA, Committee of the Whole

- 1. Call to Order
- 2. Roll Call
- 3. Public Comments
- 4. A Motion to Approve the Meeting Minutes from February 20, 2020
- 5. Utilities Master Plan Presentation Steve Dennison, EEI (No Action Requested)
  - a. Existing Water & Wastewater Systems Overview
  - b. Historical and Projected Water Use & Wastewater Flow
  - c. Water System Evaluation and Recommendations
  - d. Wastewater System Evaluation and Recommendations
- 6. New Business
- 7. Announcements
- 8. Adjournment

<u>Public Comments</u>: The Board will allow each person who is properly registered to speak a maximum time of five (5) minutes, provided the Village President may reduce the maximum time to three (3) minutes before public comments begin if more than five (5) persons have registered to speak. Public comment is meant to allow for expression of opinion on, or for inquiry regarding, public affairs but is not meant for debate with the Board or its members. Good order and proper decorum shall always be maintained.

<u>Recording</u>: Please note that all meetings held by videoconference may be recorded, and all recordings will be made public. While State Law does not require consent, by requesting an invitation, joining the meeting by link or streaming, all participants acknowledge and consent to their image and voice being recorded and made available for public viewing.

<u>Accommodations</u>: The Village of Hampshire, in compliance with the Americans with Disabilities Act, requests that persons with disabilities, who require certain accommodations to allow them to observe and/or participate in the meeting(s) or have questions about the accessibility of the meeting(s) or facilities, contact the Village at 847-683-2181 to allow the Village to make reasonable accommodations for these persons.



### Village of Hampshire Public Works Committee Meeting

February 20, 2020 Hampshire Village Hall – 234 S. State Street

#### **MINUTES**

- 1. The meeting was called to order at 5:30 pm by chairman Toby Koth.
- 2. Quorum was established Mike Reid, Eric Robinson, and Toby Koth were present. Also present were Village Manager Jay Hedges, Assistant to the Village Manager Josh Wray, Streets Supervisor Dave Starrett, and Utilities Supervisor Mark Montgomery.
- 3. There were no Public Comments
- 4. Eric Robinson moved to approve the November 6, 2019, meeting minutes. Seconded by Mike Reid. Motion Carried.
- Discussion of Condition of Public Works Trucks Jay. Hedges discussed creating a Capital Improvement Program detailing Public Works Vehicles, their condition, and a replacement schedule. This will include replacement trucks in the proposed FY 2021 Village Budget and projections for the following two Fiscal Years.
  - Dave Starrett Commented that the lead times for Plow Trucks are 12 to 18 months out, and dealerships are not currently taking orders. He will be looking for vehicles in stock at local dealerships.
- 6. Discussion of Public Works Building Mr. Hedges reported that he is working with EEI to determine the feasibility of adding on the current PW Garage, as the Committee has considered. This will be difficult because the proposed addition is in a flood plain.
- 7. Discussion of Equipment Needed for the Utilities Department. Mark Montgomery reported that he is working on repair and replacement priorities for the coming Fiscal Year and the following 2 years for the CIP. It will be a long list, but we will prioritize according to need and available funding.
- 8. No New Business
- 9. No Announcements
- 10. The Meeting was Adjourned at 6:45 PM

# COMPREHENSIVE WATER AND WASTEWATER UTILITY MASTER PLANNING Workshop Primer



**Water Supply** 



**Water Treatment** 



Water Distribution & Storage



Wastewater Collection & Treatment



Stephen T. Dennison, PE Vice President

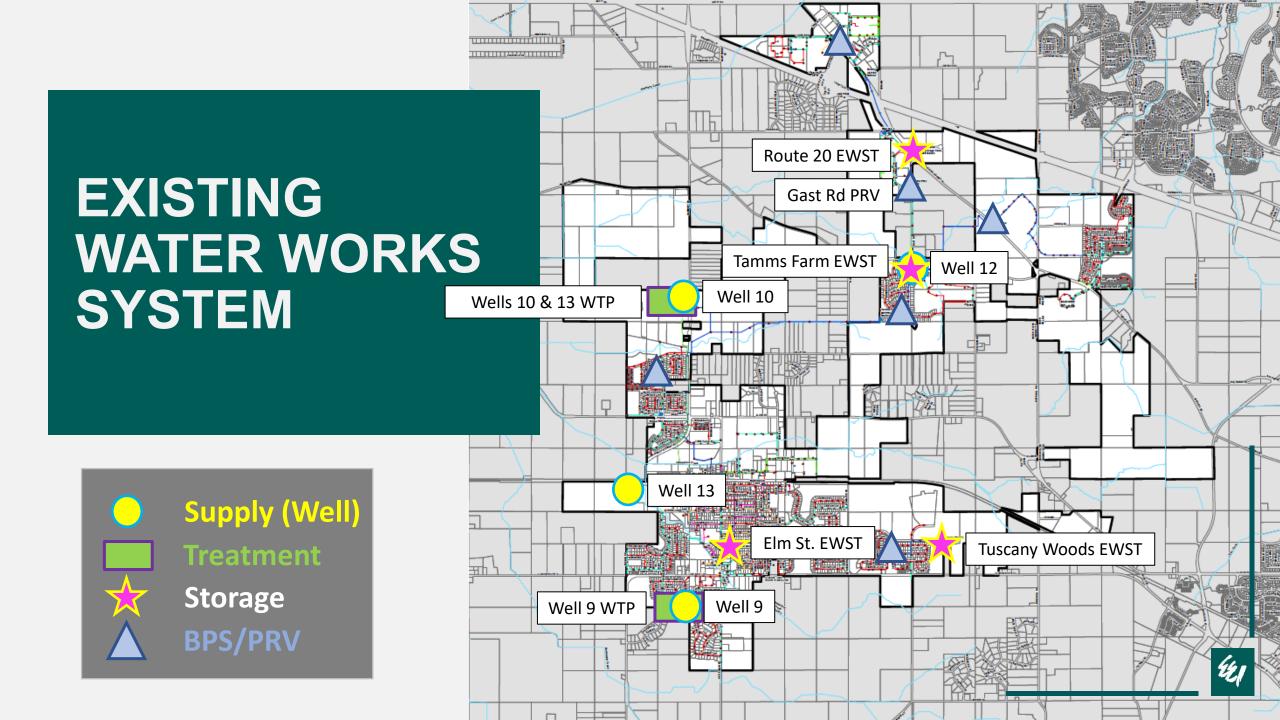






- 1. Existing Water & Wastewater Systems Overview
- 2. Historical and Projected Water Use & Wastewater Flows
- 3. Water System Evaluation and Recommendations
- 4. Wastewater System Evaluation and Recommendations











### **WATER SUPPLY**

- Three (3) Active Deep Sandstone Water Wells (Nos. 9, 10, & 13)
  - Each Well Utilizes the Ironton-Galesville (Deep Sandstone) Formation
  - All Constructed Between 2004 and 2007
  - Flowrate: 1,000 1,200 gpm
  - Radium and Barium Concentrations Above Regulatory Standards – Requires Treatment
  - Deep Sandstone Aquifer Sustainability Analysis Not Included in Study
    - Well Performance Does Not Indicate Near-Term Concerns





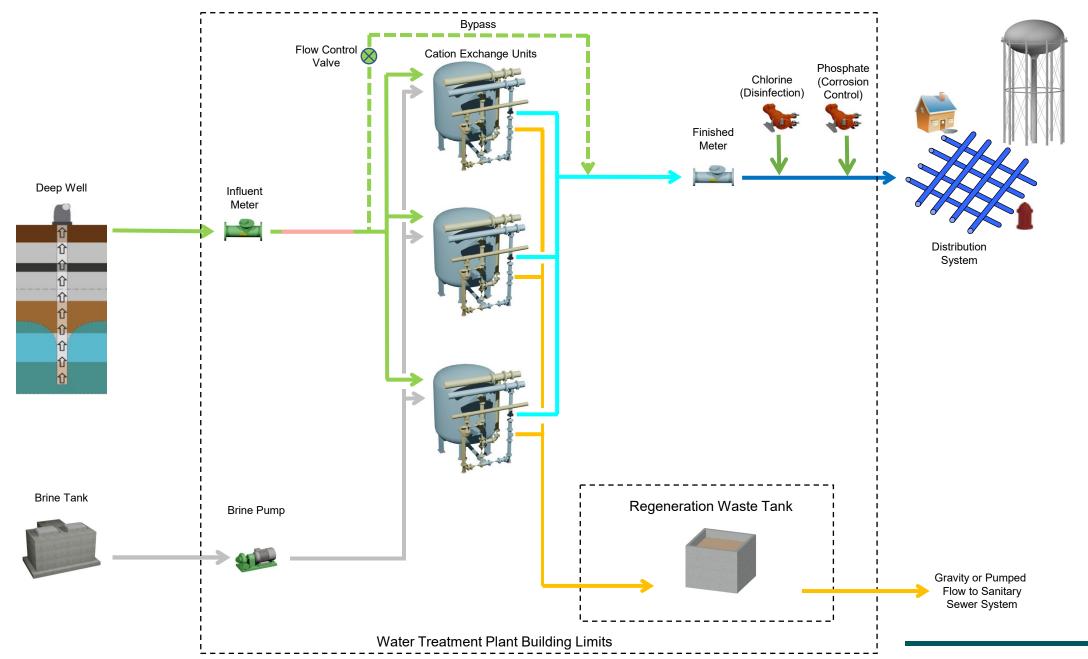




#### WATER TREATMENT

- Two (2) Water Treatment Plants (WTPs)
  - Well 9 WTP Operational in 2004
  - Wells 10 & 13 WTP Operational in 2008
  - Both Plants Use Cation Exchange Treatment for Softening and Radium/Barium Removal
  - Wells 10 & 13 WTP Uses Aeration for Hydrogen Sulfide Removal (Aesthetic Concern from Well 10)
  - Chlorine Gas for Disinfection and Phosphate for Corrosion Control
  - No Permanent Emergency Backup Generators for Supply or Treatment

### **EXAMPLE WATER TREATMENT SCHEMATIC**



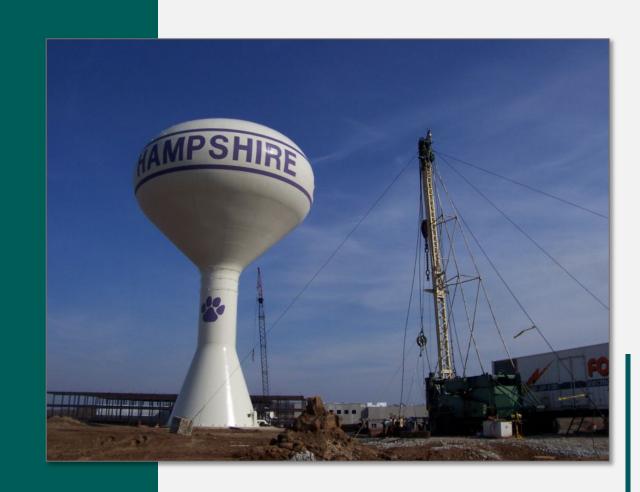
#### **SUPPLY AND TREATMENT**

### North System Connection (2022):

Well 7 & WTP Have Been Removed and Gast Rd.
 PRV Station Installed

#### • Well No. 12

- Constructed 2008
- Eau Claire & Mt. Simon Sandstone Formations
- Depth of Well 2,065'
- Pump and Motor Installed Has Not Been Operated Since 2008
- No Treatment Constructed Pilot Testing in 2009 Indicated Cation Exchange Treatment Viable, but must be Verified with Additional Testing
- IEPA Has Recommended Abandonment, but Village Has Not Been Required to do so





### WATER STORAGE

#### **ELM ST EWST**

500,000 Gallons Constructed in 1996

#### **ROUTE 20 EWST**

500,000 Gallons Constructed in 1998

**EWST** 

2,000,000 Gallons

Constructed in 2006



### 4 Million Gallons of **Storage**

**TUSCANY WOODS EWST** 

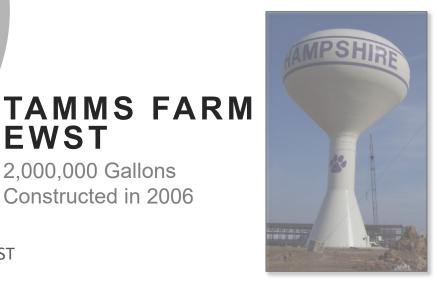
> 1,000,000 Gallons Constructed in 2007

> > ■ Elm St EWST

■ Tamms Farm EWST

■ Route 20 EWST

Tuscany Woods EWST







### WATER DISTRIBUTION SYSTEM

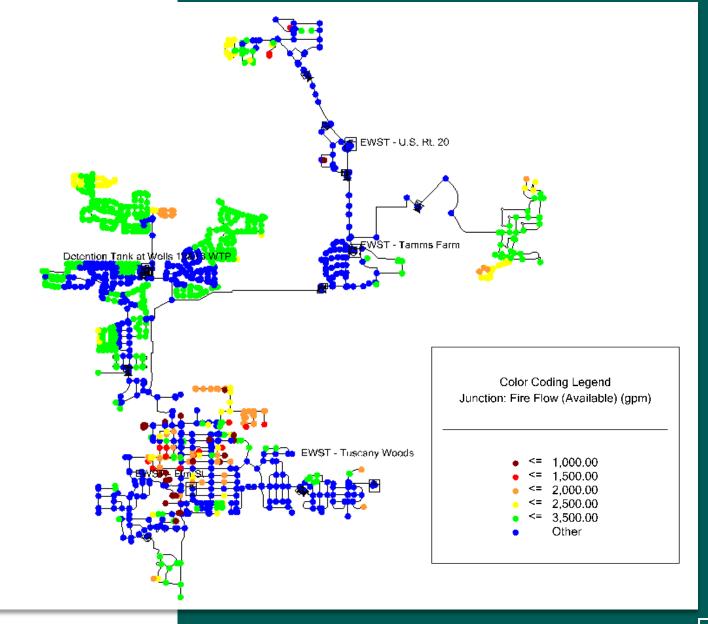
- 58 Miles of Existing 4" 16" Water Main
- Four (4) Pressure Zones
- Two (2) Distribution System Booster Pump Stations
- Six (6) Pressure Reducing Valves
- Critical Items
  - 14,000 Feet of 4" Water Main and 21,000 Feet of 6" Water Main
    - 8" Minimum is Current Industry Standard for Flow/Pressure
  - Approximately 11% of System 60-70 Years Old Near End of Useful Life
  - Lead Service Line Inventorying and Replacements (Regulatory)
    - Update on LSL Inventorying



### WATER WORKS SYSTEM MODELING

### **EXISTING WATER WORKS SYSTEM ANALYSIS**

- No Significant Deficiencies in System Under Normal Conditions
- Potential for Slightly Lower / Higher than Ideal Pressures near Pressure Zone Boundaries
- Available Fire Flows Lower than Industry Standard in Downtown Area Due to 4" and 6" Water Main
- PRV Setpoints, Tamms Farm EWST, & Route 20 EWST Critical for Operations and Maintaining Adequate Pressures / Supply for Northern, Lakewood, and Brier Hill Service Areas Due to Lack of Water Main Looping



	Year	In Compliance?		
Regulation	Enacted	Yes	No	Compliance Status
Safe Drinking Water Act	1974	•		System is routinely monitored as
(and Amendments in 1986 and 1996)	1974			required
Chemical Contaminant Rule, Phase I	1987	•		System is routinely monitored as
				required
Total Coliform Rule (TCR)	1989	•		System is routinely monitored as
	<del>                                     </del>			required System is routinely monitored as
Lead and Copper Rule	1991	•		required
Chemical Contaminant Rule, Phase II & IIB	1991	٠		System is routinely monitored as
				required
Chemical Contaminant Rule, Phase V	1992	٠		System is routinely monitored as
				required
Unregulated Contaminant Monitoring Rule	1998			System is routinely monitored as
(Updated Every 5 Years)				required
Stage 1 Disinfectant / Disinfection Byproducts	1998	•		System is routinely monitored as
Rule				required
Radionuclides Rule	2000	•		System is routinely monitored as required
				System is routinely monitored as
Arsenic Rule	2001	•		required
Stage 2 Disinfectant / Disinfection Byproducts	2005			System is routinely monitored as
Rule	2005	•		required
Groundwater Rule	2006	•		System is routinely monitored as
Ordinawater reac	2000			required
IL Radium Treatment Residuals Rule	2011	•		System is routinely monitored and
				reported as required
Revised Total Coliform Rule (RTCR)	2014	•		System is routinely monitored as
America's Water Infrastructure Act (AWIA)	2018	•		required System is in compliance
America's Water Infrastructure Act (AVVIA)	2010			System is routinely monitored as
Revised Lead and Copper Rule	2021	٠		required; Plans for service line
				replacement are underway
Radon Rule	Proposed			Proposed rule would set MCL at 4,000
				pCi/L - or at 300 pCi/L without a
				Multimedia Mitigation Program to
				address radon in indoor air
	Under			Proposed Regulations: 4.0 ng/L for
PFAS Rule	Development	•		PFOS & PFOA, 1.0 Hazard Index for
				PFNA, PFHxS, PFBS, and Gen X

### DRINKING WATER REGULATORY REVIEW

- In Compliance for All Applicable
   & Listed Regulations
- Lead and Copper Rule Revision Compliance Items are Currently Ongoing
- PFAS Rule Still Under
   Development but System Would
   Be In Compliance (No PFAS
   Detected or Anticipated)

### **EXISTING WATER WORKS SYSTEM**

### **CONDITION AND CAPACITY FOCUS AREAS:**

Tamms Farm Well (No. 12) Equipment (IEPA Violation)

Routine Maintenance – Well Rehabs, Softener Media Replacements at WTPs, EWST Cleaning/Painting; Electrical/Controls

No Permanent Backup Emergency Power Generators for Supply/Treatment (IEPA Violation)

Lack of Treatment Redundancy

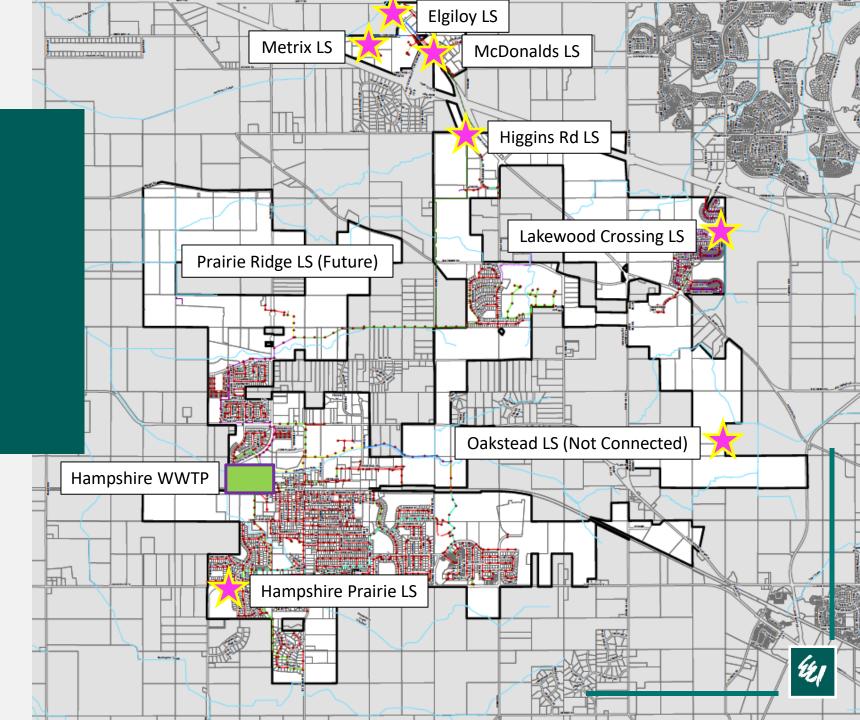
Lead Service Line Inventorying and Replacements

Aging and Undersized Water Main

Water Pressures in Lakewood and Brier Hill Service Areas (Currently Addressing)

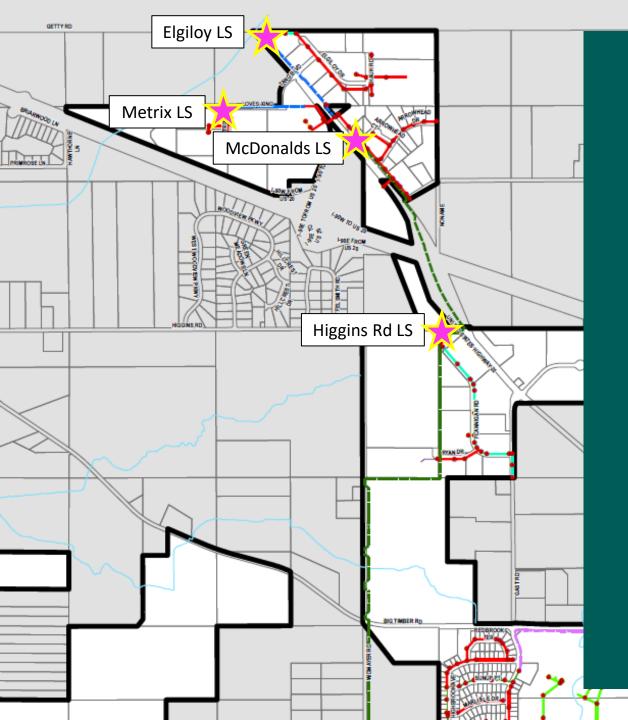






### WASTEWATER COLLECTION

- 45 Miles of 6" 36" Sanitary Sewer
- Five (5) Lift Stations
  - 31,000 Feet of Force Main
- Harmony Road Interceptor Service Area: Serves North and Northeastern Development Areas
- Hampshire Creek Interceptor Service Area: Serves Southeastern Development Areas



#### **I-90 AREA:**

- Served by Four (4) Lift Stations
- Three (3) Lift Stations
  Constructed in 1995
- Limited Capacity in Lift
   Stations to Service Future
   Developments
- Higgins Rd Lift Station
   Deteriorating
- Phasing of Improvements
   Dependent on Developments

### **HIGGINS ROAD LIFT STATION:**

- Constructed in 1994
- Wet Well Walls and Piping are Severely Corroded
- Pumps are Undersized for Future Flow Conditions
- New Electrical Service,
   Control Building, and
   Generator Needed for
   Larger Pumps
- Complete Replacement
   Recommended

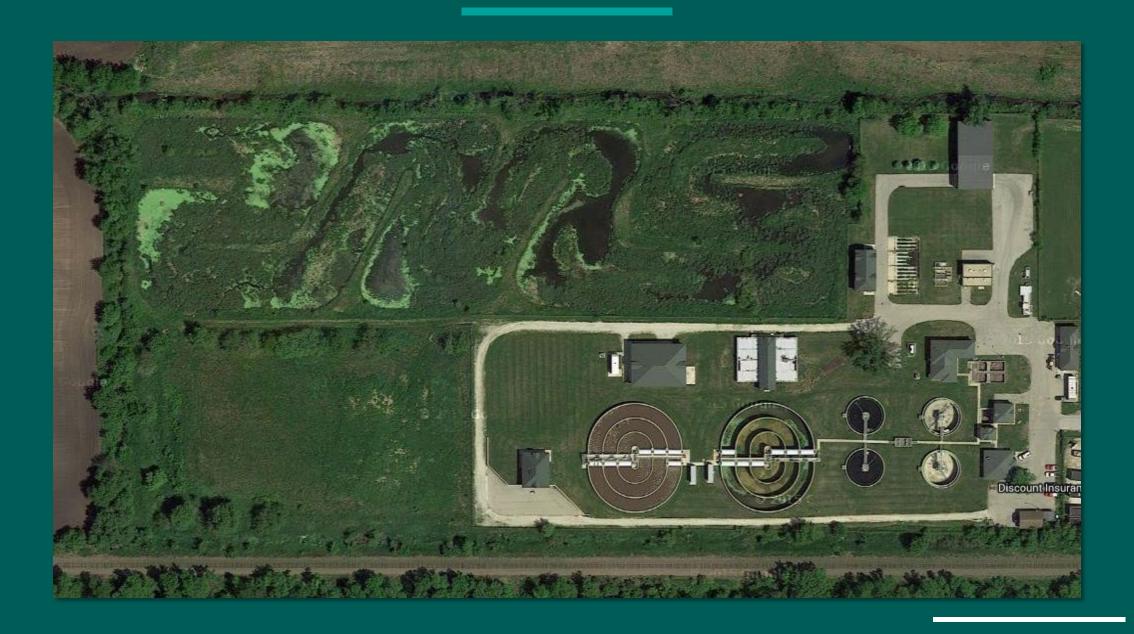




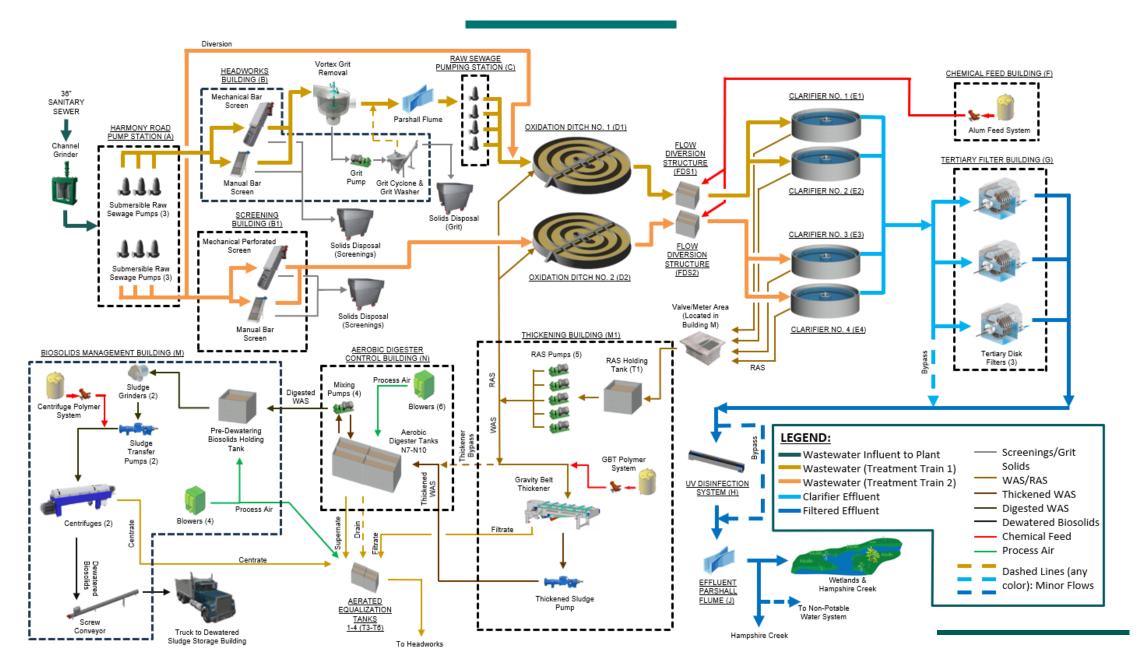
### **OAKSTEAD LIFT STATION:**

- Constructed in 2008
- Infrastructure Installed, But Not Connected/Operational
- Will Require Significant
   Rehabilitation to Make it
   Operational Particularly
   Electrical Equipment,
   Generator, and Controls

### WASTEWATER TREATMENT



### **WASTEWATER PROCESS FLOW DIAGRAM**



### WASTEWATER TREATMENT HISTORY

- 2003 Expanded to 0.75 MGD Design Average Flow (DAF)
- 2008 Expanded to 1.50 MGD DAF with Addition of Third Ring to Oxidation Ditch No. 1
- 2010 Expanded to 2.76 MGD DAF with Addition of Second Treatment Train

Current Average Daily Flow: ~0.9 MGD



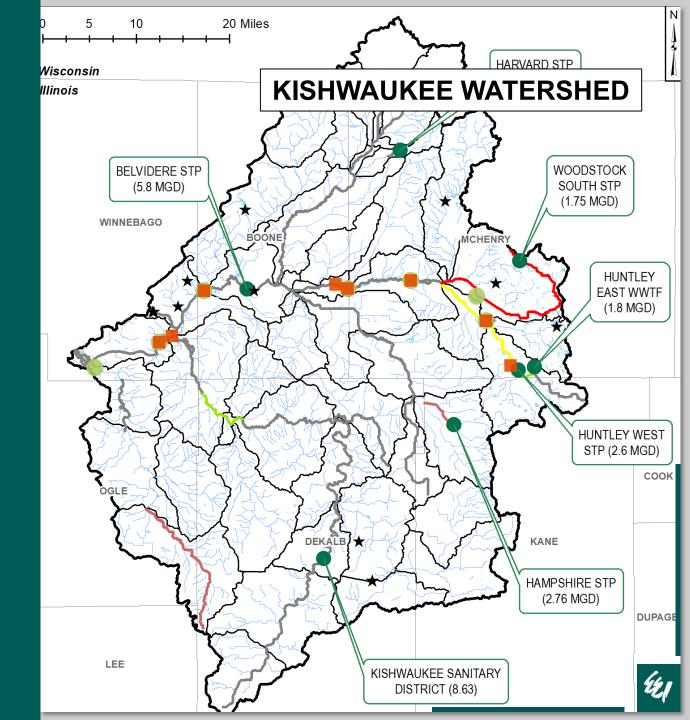
### **WASTEWATER TREATMENT**

- Operation of Both Treatment Trains Has Never Been Required
  - Refurbishment of Existing Equipment in Unused Treatment Train Will Be Required in Preparation for Activation
- Piping and Screening Modifications for Operational Flexibility
- Existing UV Disinfection System is Obsolete and Must Be Replaced
- Challenges with Aerobic Digester Capacity Due to Increased Solids from Nutrient and Barium Removal
- Some Existing Equipment Reaching End of Useful Life –
   Dewatering Centrifuges, Electrical, Pumps



### WASTEWATER REGULATORY REVIEW

- In Compliance with NPDES Permit and Existing and Near Future
   Wastewater Treatment Regulations
  - Typical Parameters
  - Barium
  - Total Phosphorus
- Total Phosphorus Effluent Limit of 1.0 mg/L (Current) and 0.5 mg/L (by 2030)
- Hampshire Creek on 303(d) List:
   Arsenic, Barium, Fluoride, Total Phosphorus
- Nutrient Assessment Reduction Plan (NARP) Ongoing



### **WASTEWATER SYSTEM**

### CONDITION AND CAPACITY FOCUS AREAS:

Higgins Road and Oakstead Lift Stations Improvements

Sanitary Sewer and Manhole Maintenance

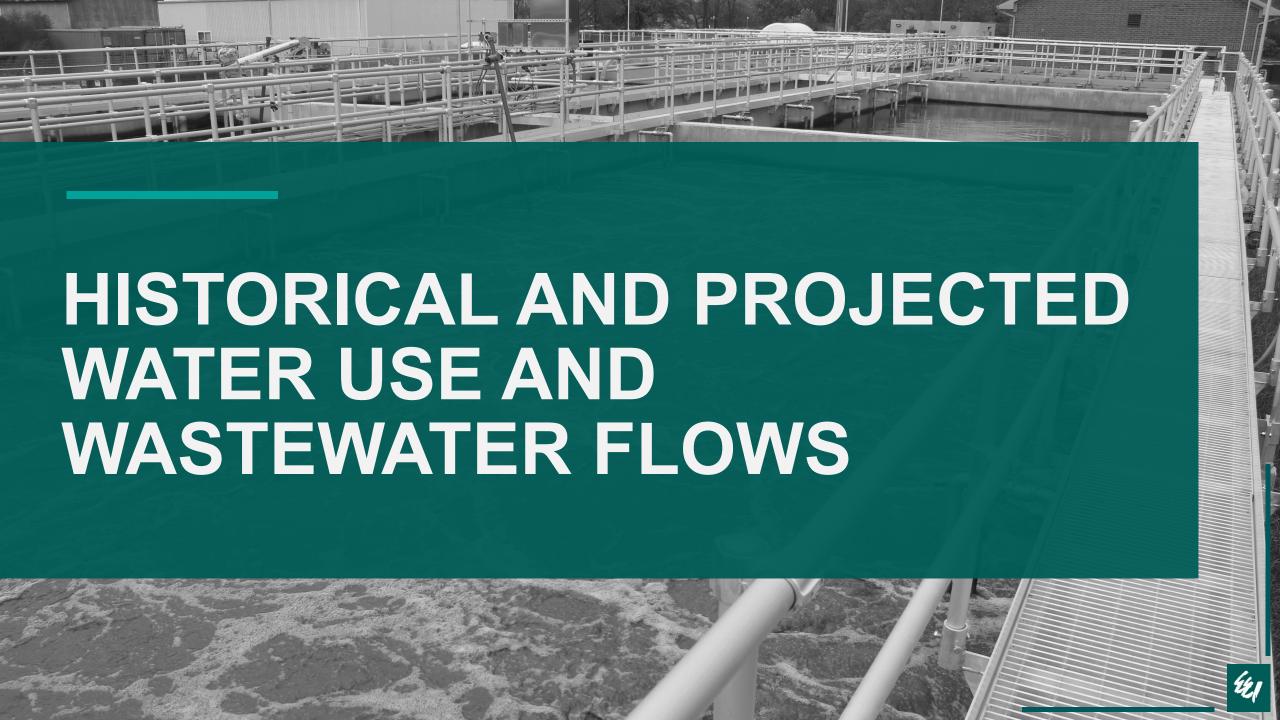
WWTF: Biosolids Processes Capacity and Operations

WWTF: Screening System and Piping – Operational Flexibility

WWTF: 2<sup>nd</sup> Treatment Train

WWTF: UV Disinfection System

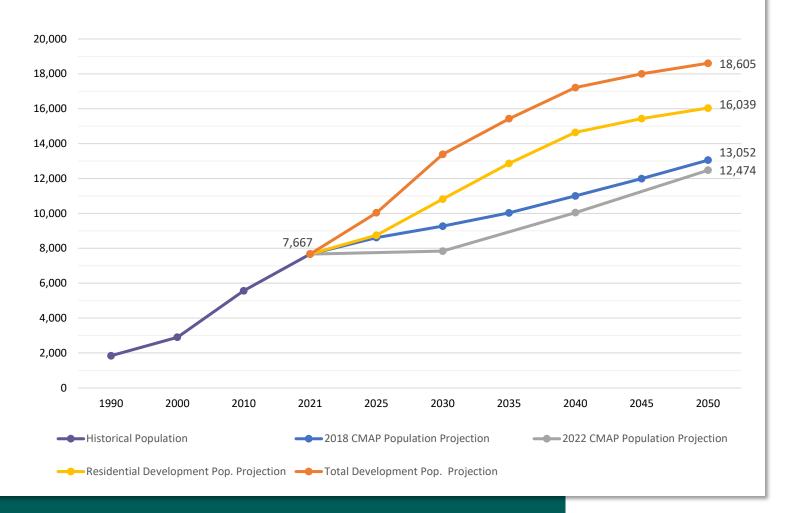
WWTF: Aging and Obsolete Existing Equipment



### POPULATION PROJECTIONS

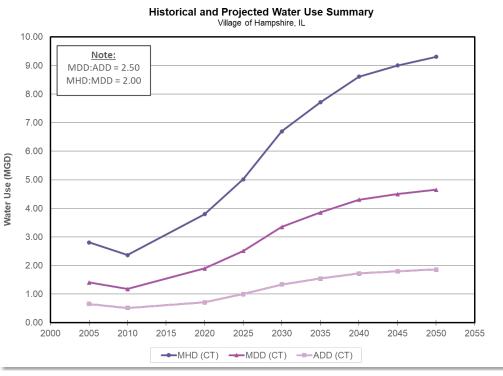
- 3 Iterations of Population Projections Analyzed:
  - 2018 CMAP Projections,
  - 2022 CMAP Projections, and
  - Development-Based Population Projection
- Future Developments for Area North of I-90 also Analyzed for Population Equivalents Using Acreage, Projected Land Use, and Permit Applications if Available

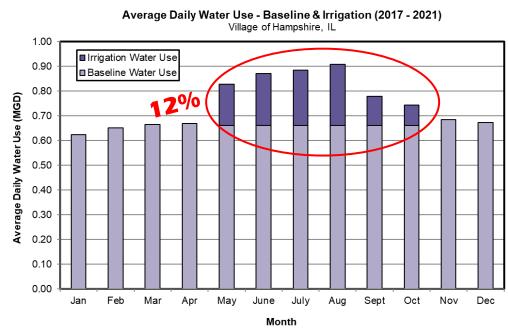
### Historical and Projected Population and Population Equivalents Growth Village of Hampshire, IL



### HISTORICAL AND PROJECTED GROWTH

- 2018 CMAP Projections
   Deemed Too Conservative
- 2022 CMAP Projections
   Deemed Too Conservative
- Residential Development-Based Projections Created with Staff Input
- Projected Population Equivalents Added for Northern Service Area





# HISTORICAL WATER USE SUMMARY (2017-2021)

- Average Annual
   Pumpage: 275 MGD
- Average Daily
   Demand: 0.75 MGD
- Maximum Daily
   Demand: 1.83 MGD
- Current Use: 101
   GPCPD
- MDD:ADD: 2.45

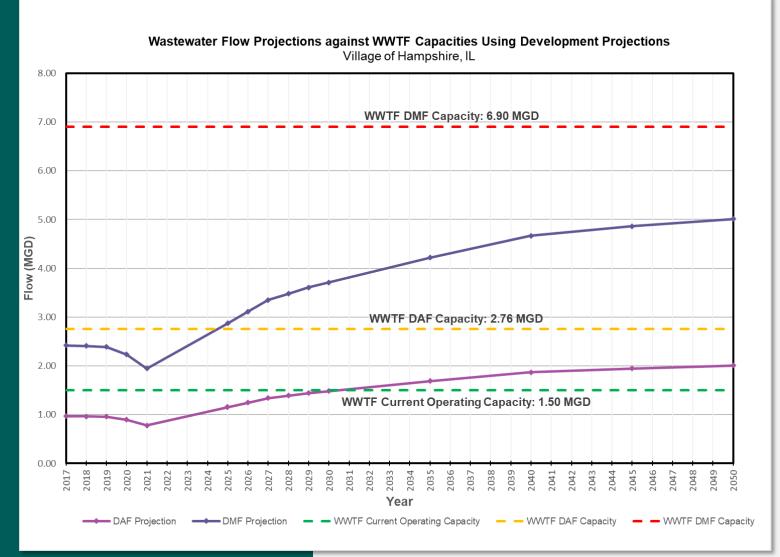
### 2050 WATER USE PROJECTION

- Annual Pumpage:679 MGD
- Average Daily
   Demand: 1.86 MGD
- Maximum Daily
   Demand: 4.65 MGD
- Projected Use: 100
   GPCPD
- MDD:ADD: 2.50



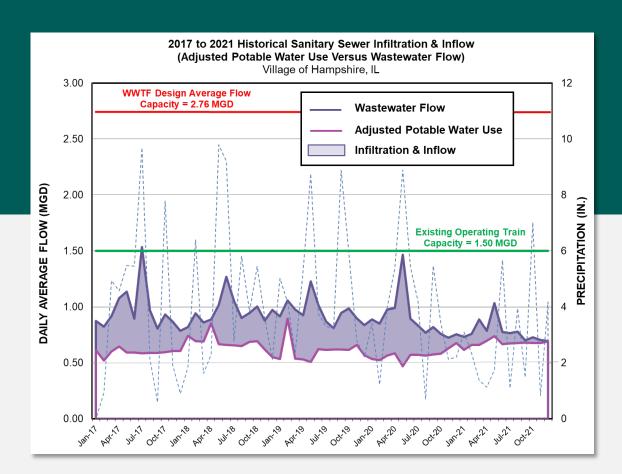
### **WASTEWATER FLOWS**

- Historical Flows (2017-2021):
  - 0.91 MGD Average Daily Flows
  - 2.28 MGD Maximum Daily Flows
- 2050 Projected Flows:
  - 2.01 MGD Average Daily Flows
  - 5.01 MGD Maximum Daily Flows
  - Projected Need for Second
     Treatment Train to be Operational
     by 2030, but Expansion of WWTF is
     Not Needed in Planning Period



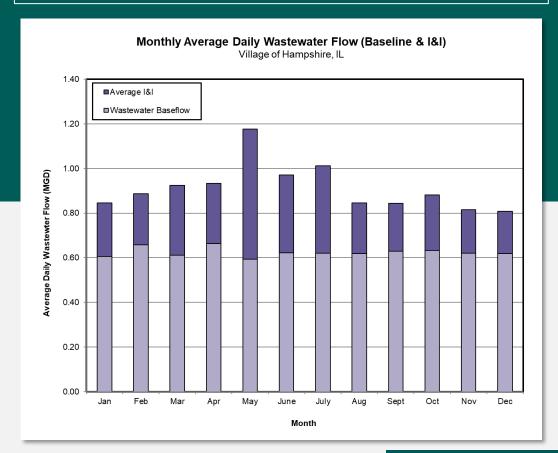
### **INFILTRATION & INFLOW ANALYSIS (2017 – 2021)**

Calculated by Subtracting Adjusted Potable
 Water Use (Estimated Distribution Losses
 & Irrigation Use) from Influent to the WWTF



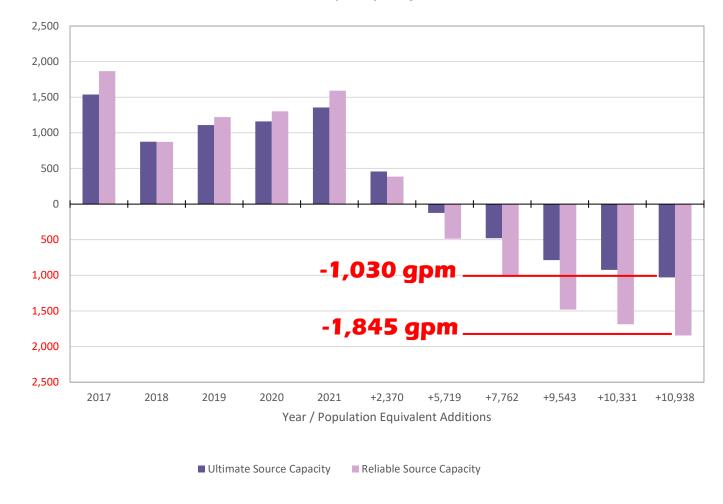
 2017-2021 Average I&I Percentage of Total Wastewater Flow: 30.7%

2021 I&I Percentage: 14.2%





#### **Source Capacity Projections**

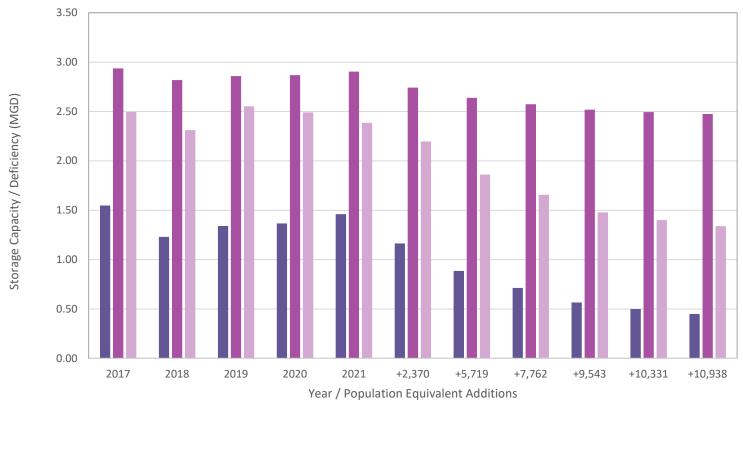


Source Capacity / Deficiency (gpm)

# WATER SUPPLY & TREATMENT NEEDS ASSESSMENT CALCULATIONS

- Ultimate Source Capacity
  - Negative at +4,299
     Population Equivalents,
     Currently Est. in 2028
- Reliable Source Capacity
  - Negative at +3,520
     Population Equivalents,
     Currently Est. in 2026 –
     Requires Well 12 & WTP
  - New Well 14 Currently
     Est. by 2034

#### **Storage Capacity Projections**

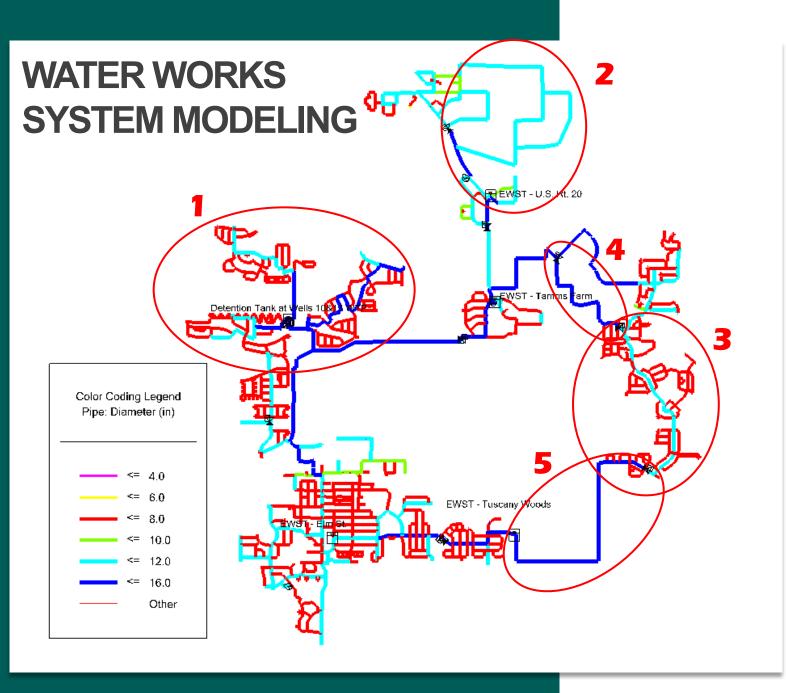


#### ■ Peak Hour Storage ■ Fire Flow ■ Emergency Supply

# WATER STORAGE NEEDS ASSESSMENT CALCULATIONS

- Peak Hour Storage
- Fire Flow Storage
- Emergency Supply
  - Due to Lack of Emergency Power Capabilities at the WTPs, this Parameter was Assessed Solely on Storage Volume

Storage Facilities are Adequate for All Test Parameters



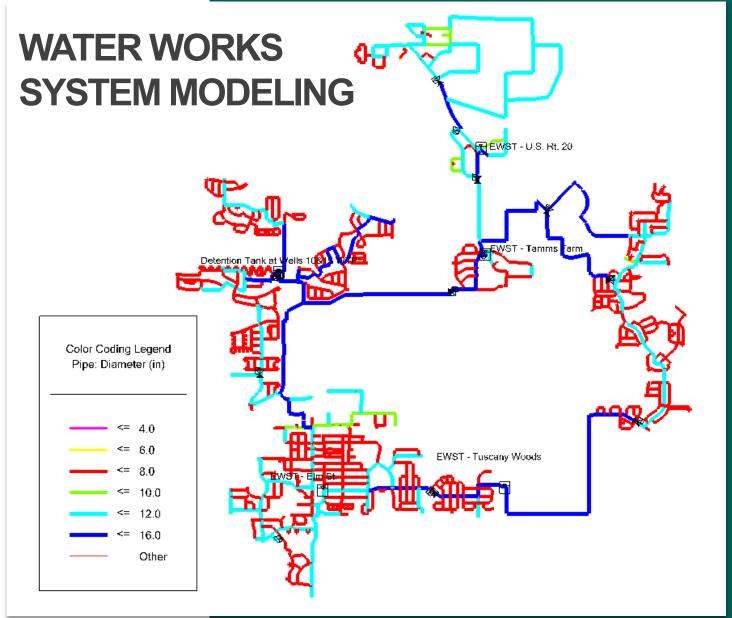
### FUTURE WATER WORKS SYSTEM ANALYSIS

Future Developments / Water
Main Improvements Grouped
into Phases Based on General
Anticipated Order of Completion

- 1. Prairie Ridge North
- 2. Northern Service Area
- 3. Oakstead
- Northeast 16" Water Main Loop Between Brier Hill PRV & Oakstead Subdivision (Developer)
- Southeast 16" Water Main Loop Between Oakstead & Tuscany Woods (Developer)

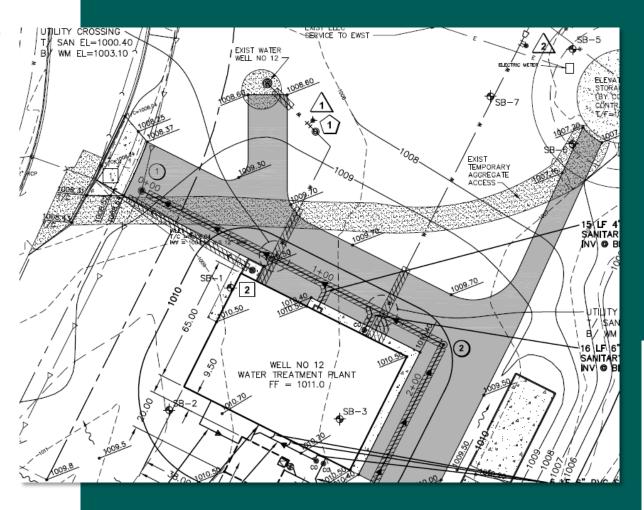
### FUTURE WATER WORKS SYSTEM ANALYSIS

- Prairie Ridge Proposed Plan Provides Acceptable Pressures
- Northern Service Area May Need System Separation Valves at Pressure Zone Boundaries
- Much of Oakstead Subdivision Would Have Suboptimal Pressures and Available Fire Flows Without Both 16" Water Main Loops
  - Booster Pump Station Not Viable
  - Just One Water Main Loop Would Still Leave Areas of Low Pressures and Available Fire Flows
  - Both 16" Loops Best Option
- 4" and 6" Water Main Replacement Recommended as Time/Budget Allows



### WATER WORKS SYSTEM IMPROVEMENT RECOMMENDATIONS (VILLAGE-FUNDED)

- Maintenance Items: Well Rehabs, Replace Softener Media at Both WTPs, EWSTs Cleaning and Repainting, Electrical/Controls
- Provide Permanent Emergency Backup Generators at Both WTPs
- Well No. 12 Equipment Replacement
- Well No. 12 Water Treatment Plant Construction with Permanent Emergency Backup Generator
- Well No. 14 & Raw Water Transmission Main Construction
- Wells No. 12 & 14 Water Treatment Plant Modifications
- 16" Water Main Loop from Tuscany Woods to Oakstead
- Install Tuscany Woods PRV
- Replace 4" and 6" Water Main







# WASTEWATER COLLECTION & CONVEYANCE IMPROVEMENTS

- Higgins Rd Lift Station Replacement
- McDonalds Lift Station Replacement
- Oakstead Lift Station Rehabilitation
- Sewer Lining and Manhole Rehabilitations

### **WWTF IMPROVEMENTS**

- Oxidation Ditch No. 1 Rehabilitation Comprehensive
- Secondary Clarifiers No. 1 & 2 Rehabilitation Comprehensive
- Oxidation Ditch No. 2 Rehabilitation Routine
- Secondary Clarifiers No. 3 & 4 Rehabilitation Routine
- Modify Diversion Chamber to Allow Use of Either Set of Secondary Clarifiers
- Force Main Revisions to Screening Building to Increase Pumping Capacity
- Piping Revisions to Oxidation Ditches Operational Flexibility
- Replace Raw Sewage Pump Station Pumps No. 1-4



### WWTF IMPROVEMENTS (CONT.)

- Replace Aging and Obsolete Ultraviolet (UV)
   Disinfection System
- Biosolids Dewatering Centrifuge Replacements
- Digested Sludge Pump Replacement
- Replace Harmony Road Raw Sewage Pumps No. 1, 2, & 3
- Additional Mechanical Bar Screen in Screening Building
- Additional Aerobic Digesters and Digester Cover Replacements
- Replace Obsolete and Failing Electrical and Controls Equipment



### GENERAL WATER AND WASTEWATER SYSTEMS CHALLENGES

- Systems are Geographically Spread Out Long Distance Connections =
   More Infrastructure to Maintain Piping, Pump Stations, etc.
- Some Infrastructure Currently Oversized Requires Maintenance of Some Components Not Utilized or Underutilized (i.e., WWTF)
- Significant Infrastructure Constructed Between 2002-2008 20-Year Life
   Cycle Components Reaching Conditions Requiring Rehabilitation or
   Replacement
- Older Infrastructure Reaching End of Useful Life (Watermain, Sewers/Manholes – Require Rehabilitation or Replacement)