



Village of Hampshire
Village Board Meeting
Thursday, December 15, 2022 - 7:00 PM
Hampshire Village Hall - 234 S. State Street

AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Public Comments
5. Approval of Minutes from December 1, 2022
6. Proclamation of Petersen Family Day on December 16, 2023
7. Swearing in of Police Officer Carly Mayer
8. Public Hearings
 - a. A Public Hearing for the Annual Tax Levy
 - b. A Public Hearing for the Levy of SSA No. 7, Proposed for an Increase in Amount Over 5% Compared to the Prior Year
 - c. A Public Hearing for the Levy of SSA No. 10, Proposed for an Increase in Amount Over 5% Compared to the Prior Year
 - d. A Public Hearing for the Levy of SSA No. 11, Proposed for an Increase in Amount Over 5% Compared to the Prior Year
9. A Motion to Approve the Use of a Consent Agenda for Items 9(a)-(i).
10. A Motion to Approve the Consent Agenda:
 - a. An Ordinance for the Annual Tax Levy
 - b. An Ordinance for Levy and Assessment of Taxes for SSA No. 2
 - c. An Ordinance for Levy and Assessment of Taxes for SSA No. 3
 - d. An Ordinance for Levy and Assessment of Taxes for SSA No. 6
 - e. An Ordinance for Levy and Assessment of Taxes for SSA No. 7
 - f. An Ordinance for Levy and Assessment of Taxes for SSA No. 8
 - g. An Ordinance for Levy and Assessment of Taxes for SSA No. 10
 - h. An Ordinance for Levy and Assessment of Taxes for SSA No. 11
 - i. An Ordinance for Levy and Assessment of Taxes for SSA No. 12
11. Village Manager's Report
 - a. A Motion to Accept the Department of Justice FY 2022 Law Enforcement De-Escalation Grant Award in the amount of \$231,910.53
 - b. A Motion to Approve Construction Costs in the Amount of \$85,310.70 for Improvements at the Hampshire Police Department Associated with the DOJ FY 2022 Law Enforcement De-escalation Grant Award
 - c. A Presentation on the Illinois SAFE-T Act as Amended - Chief Pann
 - d. A Resolution Adopting the Greenest Region Compact
 - e. A Motion to Authorize Staff to Bind Insurance Coverage Offered by Arthur J. Gallagher

12. Monthly Reports
 - a. Engineering Monthly Report
 - b. Police Incidents Monthly Report
13. Accounts Payable
 - a. A Motion to Approve the December 15, 2022 Accounts Payable to Personnel
 - b. A Motion to Approve the December 15, 2022 Regular Accounts Payable
14. Village Board Committee Reports
 - a. Business Development Commission
 - b. Public Relations
 - c. Public Works
 - d. Budget
15. New Business
16. Announcements
17. Adjournment

Attendance: By Public Act 101-0640, all public meetings and public hearings for essential governmental services may be held by video or tele conference during a public health disaster, provided there is an accommodation for the public to participate, and submit questions and comments prior to meeting. If you would like to attend this meeting by Video or Tele Conference, you must e-mail the Village Clerk with your request no later than noon (12 PM) the day of the meeting. A link to participate will be sent to your e-mail address, including all exhibits and other documents (the packet) to be considered at the meeting.

Public Comments: The Board will allow each person who is properly registered to speak a maximum time of five (5) minutes, provided the Village President may reduce the maximum time to three (3) minutes before public comments begin if more than five (5) persons have registered to speak. Public comment is meant to allow for expression of opinion on, or for inquiry regarding, public affairs but is not meant for debate with the Board or its members. Good order and proper decorum shall always be maintained.

Recording: Please note that all meetings held by videoconference may be recorded, and all recordings will be made public. While State Law does not required consent, by requesting an invitation, joining the meeting by link or streaming, all participants acknowledge and consent to their image and voice being recorded and made available for public viewing.

Accommodations: The Village of Hampshire, in compliance with the Americans with Disabilities Act, requests that persons with disabilities, who require certain accommodations to allow them to observe and/or participate in the meeting(s) or have questions about the accessibility of the meeting(s) or facilities, contact the Village at 847-683-2181 to allow the Village to make reasonable accommodations for these persons.

REGULAR MEETING OF THE BOARD OF TRUSTEES
MINUTES
December 1, 2022

The regular meeting of the Village Board of Hampshire was called to order by Village President Michael J. Reid, Jr. at 7:00 p.m. in the Village of Hampshire Village Board Room, 234 S. State Street, on Thursday, December 1, 2022.

Roll call by Village Clerk Vasquez:

Present: Heather Fodor, Aaron Kelly, Toby Koth, Laura Pollastrini, Erik Robinson and Lionel Mott.

Absent: None

Present electronically: None

A quorum was established.

In addition, present in-person were Village Manager Jay Hedges, Village Attorney Mark Schuster, and Assistant to the Village Manager Josh Wray, Finance Director Lori Lyons, and Police Chief Doug Pann. Also, present electronically: Tim Paulson from EEI.

President Reid led the Pledge of Allegiance.

MINUTES

Trustee Koth moved to approve the minutes of November 17, 2022, with the changes as stated.

Seconded by Trustee Pollastrini

Motion carried by roll call vote.

Ayes: Fodor, Koth, Mott, Pollastrini, Robinson and Kelly

Nays: None

Absent: Mott

A Motion to Approve the Appointment of Robert Benedetto as a Part-Time Police Officer

Trustee Koth moved to appoint Robert Benedetto as a Part-Time Police Officer.

Seconded by Trustee Robinson

Motion carried by roll call vote.

Ayes: Fodor, Koth, Mott, Pollastrini, Robinson, and Kelly

Nays: None

Absent: None

President Reid read Officer Benedetto's biography.

Clerk Vasquez sworn in Officer Benedetto. Officer Benedetto introduced his family and expressed his enthusiasm for moving his career to Hampshire.

A Motion to Approve the Use of the Consent Agenda for the Items Listed as 9(a)-(f)

Trustee Pollastrini moved to approve the use of the consent agenda for the items listed as 9(a)-(f).

Seconded by Trustee Fodor

Motion carried by roll call vote.
Ayes: Fodor, Koth, Mott, Pollastrini, Robinson and Kelly
Nays: None
Absent: None

A motion to approve the consent agenda as follows:

Trustee Pollastrini moved to approve the consent agenda as follows:

- a. A Resolution 22-14: Approving the 2022 Administration Report for Special Service Area #13, including the Amended Special Tax Roll for Calendar Year 2022 (For Taxes to be Collected in 2023)
- b. A Resolution 22-15: Approving the 2022 Administration Report for Special Service Area No. 14, including the Amended Special Tax Roll for Calendar Year 2022 (For Taxes to be Collected in 2023)
- c. An Ordinance 22-32: Abating Special Taxes Levied for the 2022 Tax Year (Collectable in 2023) to Pay Debt Service on the Special Service Area Bonds Issued for Special Service Area #13
- d. An Ordinance 22-33: Abating Special Taxes Levied for the 2022 Tax Year (Collectable In 2023) to Pay Debt Service on the Special Service Area Bonds Issued for Special Service Area #14
- e. An Ordinance 22-34: Abating Taxes Levied for the 2022 Tax Year (Collectable in 2023) to Pay Debt Service on the Issuance of up to \$2,750,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2012
- f. An Ordinance 22-35: Abating Taxes Levied for the 2022 Tax Year (Collectable in 2023) to Pay Debt Service on the \$1,175,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2016 (Previously Designated as "Series 2015")

Seconded by Trustee Fodor
Motion carried by roll call vote.
Ayes: Fodor, Koth, Mott, Pollastrini, Robinson and Kelly
Nays: None
Absent: None

VILLAGE MANAGER'S REPORT

A Ordinance Amending the Liquor Regulations to Create a New Classification of Liquor License for Video Gaming Cafes

Tatjana Rigoni described her plans for a video gaming café to be located at 129 S State Street. She presented the floor plan concept and She also noted that this type of gaming establishment usually brings more revenue to the Village than any other type of gaming establishment like a bar or truck stop and that her projections show her proposed establishment generating \$12,500 to the Village in the first year, \$15,000 in the second, and \$22,500 in the third.

Trustee Pollastrini expressed that she does not support video gaming and especially downtown. She mentioned that she posted a general question about gaming in the Hampshire Community Network Facebook group, and it showed 108 comments against and 2 in favor. There were questions and discussion about the usefulness of Facebook comments. President Reid noted that an official Village survey using a survey tool would have been more accurate as far as understanding demographic data of the responders.

Trustee Robinson said he was fine with this establishment now that he has seen the plans.

Trustee Kelly discussed this topic with several people in Hampshire, and they generally did not want this type of business downtown. He also noted that a video gaming café could also apply for a regular bar license as the regulations stand today.

Discussion ensued for approximately 30 minutes regarding the future character of downtown and the merits of video gaming cafes.

Trustee Robinson moved to approve Ordinance 22-36: Amending the liquor regulations to create a new classification of Liquor License for Video Gaming Cafes.

Seconded by Trustee Koth
Motion carried by roll call vote.
Ayes: Koth, Mott, Robinson, and Kelly
Nays: Fodor, Pollastrini
Absent: None

A Resolution Approving the Final Plat of Subdivision for Hampshire Grove Subdivision - Lot 2, together with Final Plans for Proposed Development thereof (Old Dominion Site)

Trustee Robinson moved to approve Resolution 22-16: Approving the Final Plat of Subdivision for Hampshire Grove Subdivision - Lot 2, together with Final Plans for Proposed Development thereof.

Seconded by Trustee Mott
Motion carried by roll call vote.
Ayes: Mott, Pollastrini, Robinson, Fodor, Koth, and Kelly
Nays: None
Absent: None

A Resolution Accepting Certain Public Improvements in and related to the Prairie Ridge Development - Neighborhood "O"

Trustee Pollastrini moved to approve Resolution 22-17: Accepting certain public improvements in and related to the Prairie Ridge Development- Neighborhood "O".

Seconded by Trustee Robinson
Motion carried by roll call vote.
Ayes: Mott, Pollastrini, Koth, Robinson, Fodor, and Kelly
Nays: None
Absent: None

A Resolution Accepting Certain Public Improvements and Releasing a Subdivision Bond Posted for Said Improvements in the Tuscany Woods Subdivision - Unit 1

Trustee Koth moved to approve Resolution 22-18: Accepting certain public improvements and releasing a subdivision bond posted for said Improvements in the Tuscany Woods Subdivision - Unit 1.

Seconded by Trustee Robinson
Motion carried by roll call vote.
Ayes: Mott, Fodor, Pollastrini, Koth, Robinson, and Kelly

Nays: None
Absent: None

A Resolution Accepting Dedication of an Extension of the Right-Of-Way of Ryan Drive

Trustee Robinson moved to approve Resolution 22-19: Accepting dedication of an extension of the Right-Of-Way of Ryan Drive

Seconded by Trustee Fodor
Motion carried by roll call vote.
Ayes: Mott, Pollastrini, Koth, Robinson, Fodor, and Kelly
Nays: None
Absent: None

A Motion to Approve the Release of Impact Fees to the Hampshire Fire Protection District

Trustee Koth moved to approve the release of impact fees to the Hampshire Fire Protection District.

Seconded by Trustee Robinson
Motion carried by roll call vote.
Ayes: Mott, Pollastrini, Koth, Robinson, Fodor, and Kelly
Nays: None
Absent: None

A Motion to Approve Payment 3 for Work Completed Outside of the Contract on the Streetscape Project to Alliance Contractors Inc. in the Amount of \$10,980.90 (totaling \$142,480.84 to date in payments for work outside of the contract

Mr. Hedges reported all the improvements are complete and that we are just waiting for a new controller for the streetlights.

Trustee Robinson Moved to approve payment 3 for work completed outside of the contract on the streetscape project to Alliance Contractors Inc. in the amount of \$10,980.90.

Seconded by Trustee Mott
Motion carried by roll call vote.
Ayes: Mott, Pollastrini, Koth, Robinson, Fodor, and Kelly
Nays: None
Absent: None

A Presentation on Special Service Area Levy and Maintenance

Ms. Lyons presented the proposed maintenance SSA levies for tax year 2022 and the associated work planned for the stormwater management areas. There were questions and discussion concerning the proposed levies.

Trustee Koth also noted the Public Works staff have been getting certificates so eventually they will be able to do most of the maintenance work instead of contracting out, which will help lower ongoing maintenance costs.

There was also some discussion of disbanding SSAs and moving the primary funding responsibility for this work to the Village's general funds.

A Status Report of My Hampshire App

Mr. Wray reported we have 660 downloads and 60 entries for the snowplow naming contest. There have been seven reported issues (e.g., street light outage), which went directly to the current department head and were resolved in hours.

MONTHLY REPORTS

Street Report

No questions from the board

Building Report

No questions from the board

ACCOUNTS PAYABLE

A Motion to Approve the December 1, 2022 Regular Accounts Payable

Trustee Robinson moved to approve the accounts payable in the sum of \$227,360.20 to be paid on or before December 7, 2022.

Seconded by Trustee Kelly

Motion carried by roll call vote.

Ayes: Koth, Mott, Pollastrini, Robinson, Fodor, and Kelly

Nays: None

Absent: None

COMMITTEE / COMMISSION REPORTS

- a) Business Development Commission - Trustee Kelly announced there will be a BDC meeting December 14 at 6:30 p.m. at Village Hall.
- b) Public Relations - Trustee Fodor announced the PR Committee's next meeting will be December 8 at 6 p.m. at Village Hall.
- c) Public Works - Trustee Koth reported the department has been busy getting ready for the winter, trimming trees, making storm drain repairs, etc.
- d) Budget Committee - No report.

ANNOUNCEMENTS

Trustee Kelly asked for the Village Board to take some time to discuss the future of downtown development including what types of businesses it does and does not want. Mr. Hedges suggested that could also be a topic of discussion at the next BDC meeting.

President Reid announced GovHR has received 32 applications for the permanent chief of police position, and 14 of them were best qualified. Before the next Village Board meeting, there will be a special meeting at 6 p.m. for executive session for the Board to consider the applicants, and the regular meeting will then start at 7 p.m.

President Reid received a letter from Scouts, BSA Troop 46; the following Scouts have

completed the requirements for the rank of Eagle Scout:

Devin Yeats

Aiden Best

Ryan Arndt

James O'Hara

Everyone congratulated them.

The holiday parade is December 10.

Hampshire Social will open December 10 for the Holidays on State.

ADJOURNMENT

Trustee Robinson moved to adjourn the Village Board meeting at 9:10 p.m.

Seconded by Trustee Fodor

Motion carried by roll call vote.

Ayes: Fodor, Koth, Pollastrini, Mott, Kelly and Robinson

Nays: None

Absent: None

Linda Vasquez, Village Clerk

**VILLAGE OF HAMPSHIRE
PROCLAMATION
“Petersen Family Day”
December 16, 2022**

WHEREAS, the Petersen family has sold fuel at the Hampshire Spee-D Mart location for over 50 years, starting first as a standalone full-service gas station in the 70s and later becoming one of northern Illinois’ first convenience stores; and

WHEREAS, the Petersen family, having a family-owned business, always put community first and engaged in the community by running the annual corn boil for over 30 years since before it was the Coon Creek Country Days corn boil, by running the Burlington Parade for over 25 years, and by actively participating in Chambers of Commerce, Business Councils, Planning Boards, VFWs, Scouts, Lions Club, Historical Societies, and Fire Departments for over 100 combined years; and

WHEREAS, the Petersen family plans to continue supporting community organizations as a way of showing thanks to so many for supporting their employees and business; and

WHEREAS, after 3 generations of family working in the business, along with so many beloved coworkers who were considered family as well, the Petersen family will be closing Spee-D Mart on December 16, 2022;

NOW, THEREFORE, be it resolved by Village President Mike Reid on behalf of the Village of Hampshire that December 16th, 2022, be proclaimed as “Petersen Family Day” in recognition of the family’s business success and strong participation in the community. The Village of Hampshire further wishes the Petersen family well in whatever endeavors they move towards.

Signed and sealed this 15th day of December 2022.

Village President Mike Reid
Village of Hampshire

AGENDA SUPPLEMENT

TO: President Reid, Village Board and Village Manager Hedges

FROM: Lori Lyons, Finance Director

FOR: December 15, 2022 Village Board Meeting

RE: Annual Tax Levy Ordinance of the Village of Hampshire for 2022
(Collected in 2023)

Background. The 2022 Tax Levy Ordinance is attached for your review. Each year corporate authorities for the Village of Hampshire are required to estimate the revenues required to operate the various functions of the Village. Included in the revenues are those amounts funded through the property tax. Consequently, the Village Board must estimate the amounts required for the property tax levy so that the funds generated through this revenue instrument will become available during the 2023-2024 fiscal year. The Tax Levy Ordinance must be approved by the Village Board and submitted to the County by the last Tuesday in December (the 27th of the month this year).

Analysis. The 2022 levy request is \$1,294,500, an increase of 8.5% over the prior year's extension of \$1,193,138. The actual levy extension is expected to be reduced, however, after the County Clerk has applied the property tax extension limitation. In March of 2023, the County Clerk will provide the limiting tax extension and, if the Village's request has exceeded the tax extension limitation, the levy amount will be reduced accordingly. If, on the other hand, the request for the levy extension is underestimated and does not meet the limitation figure, the Village will not have the ability to levy more to make up the difference. Therefore, it is critical that the original request is considerably higher than the actual anticipated levy in order to capture all new growth in the community.

Since the tax levy request shows an increase of greater than 5% when compared to the previous extension, a public hearing is needed to meet the requirements of the Truth-in-Taxation law and will be held at the start of the meeting on Thursday. A resolution was approved by the Village Board determining the levy request on November 17th which exceeded the 20-day advance notice requirement to act upon the ordinance and the statutory requirement to publish the notice of hearing was published in the Daily Herald on December 5 2022. The Village has met the legal requirements and is free to consider and act on the Tax Levy Ordinance at this time.

Recommendation. Staff recommends approval of the 2022 Tax Levy Ordinance in the amount of \$1,294,500.00.

Ordinance No. 22 - XX

**THE ANNUAL TAX LEVY ORDINANCE
OF THE VILLAGE OF HAMPSHIRE, KANE COUNTY, ILLINOIS
FOR THE FISCAL YEAR BEGINNING
MAY 1, 2022 AND ENDING APRIL 30, 2023**

WHEREAS, the Village Board of the Village of Hampshire, Kane County, Illinois did on the 7th day of April, 2022 pass the Annual Budget Ordinance for the Village for the fiscal year beginning May 1, 2022 and ending April 30, 2023, the amount of which is ascertained to be the aggregate sum of Sixteen million, nine hundred seven thousand, seven hundred twenty-eight dollars (\$14,907,728) which said Budget Ordinance was duly published in pamphlet form on April 12, 2022 and a certified copy thereof filed with the County Clerk of Kane County, Illinois.

NOW THEREFORE, BE IT ORDAINED BY THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF HAMPSHIRE, ILLINOIS, AS FOLLOWS:

Section 1: That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Hampshire, Illinois, subject to taxation for fiscal year 2023, the sum of one million, two hundred ninety-four thousand five hundred dollars and zero cents (\$1,294,500.00) for the following specific purposes designated in said Budget Ordinance and in the respective sums as follows:

			Total Budget	To be Paid From Sources other than the Tax Levy	To be paid from the Tax Levy	Levy
Administration	01-001-001-4000	SALARIES - FULL TIME	485,516	320,516	165,000	Corporate Levy
	01-001-001-4001	SALARIES - PART TIME	-	-	-	
	01-001-001-4002	SALARIES - TRUSTEES	23,300	11,300	12,000	Corporate Levy
	01-001-001-4006	OVERTIME	664		664	
	01-001-001-4010	EMPLOYER S.S.	31,590	19,590	12,000	Social Security
	01-001-001-4020	EMPLOYER MEDICARE	7,387		7,387	
	01-001-001-4030	EMPLOYER I.M.R.F.	19,255	10,255	9,000	IMRF
	01-001-001-4031	EMPLOYER HEALTH INS.	69,494	29,494	40,000	Corporate Levy
	01-001-001-4033	EMPLOYER DENTAL INS.	2,880		2,880	
	01-001-001-4035	EMPLOYER LIFE INS.	1,016		1,016	
	01-001-001-4037	EMPLOYER VISION INS.	366		366	
	01-001-001-4050	UNEMPLOYMENT TAX	1,560		1,560	
	01-001-002-4100	MAINTENANCE - BLDG	10,000		10,000	
	01-001-002-4120	MAINTENANCE - EQUIP.	500		500	
	01-001-002-4210	LIABILITY INSURANCE	72,332	34,332	38,000	Liability
	01-001-002-4230	COMMUNICATION SERVICES	10,920		10,920	
	01-001-002-4280	RENTALS	1,000		1,000	
	01-001-002-4290	TRAVEL	2,000		2,000	
	01-001-002-4310	TRAINING	1,410		1,410	
	01-001-002-4320	POSTAGE	1,200		1,200	
	01-001-002-4340	PRINT/ADV/FORMS	14,700		14,700	
	01-001-002-4360	ENGINEERING SERVICES - VILLAGE	25,480	15,480	10,000	Corporate Levy
	01-001-002-4370	LEGAL SERVICES - VILLAGE	42,000	25,000	17,000	Corporate Levy
	01-001-002-4371	LEGAL SERVICES - REIMB	-		-	
	01-001-002-4372	LEGAL SERVICES LABOR	3,700		3,700	
	01-001-002-4375	AUDIT	40,000	15,000	25,000	Audit
	01-001-002-4376	EMPLOYEE ASST PROGRAM	300		300	
	01-001-002-4380	OTHER PROF. SERV.	38,400		38,400	
	01-001-002-4382	ECONOMIC DEVELOPMENT	3,800		3,800	
	01-001-002-4383	VILLAGE BEAUTIFICATION	100,000		100,000	
	01-001-002-4390	BLDG INSP. SERVICES	111,200		111,200	
	01-001-002-4391	BLDG INSP. PROP. MAINT.	1,900		1,900	
	01-001-002-4400	DIAL-A-RIDE PROGRAM	3,500		3,500	
	01-001-002-4430	DUES	7,014		7,014	
	01-001-002-4435	MOSQUITO CONTROL	15,275		15,275	
	01-001-002-4470	CODIFICATION	3,000		3,000	
	01-001-003-4260	UTILITIES	1,200		1,200	
	01-001-003-4650	OFFICE SUPPLIES	14,000		14,000	
	01-001-003-4670	MAINTENANCE SUPPLIES	600		600	
	01-001-003-4685	R&M COMPUTER SOFTWARE/LIC	11,440		11,440	
	01-001-004-4785	SALES TAX INCENTIVE AGREEMENTS	213,900		213,900	
	01-001-004-4800	MISCELLANEOUS EXPENSE	3,250		3,250	
	01-001-004-4910	CONTINGENCY	5,000		5,000	
	01-001-005-4906	BUILDING/EQUIPMENT/CAPITAL	27,000		27,000	
	01-001-005-4907	STORM SIGNAL SYSTEM	6,325		6,325	
	01-001-005-4940	EQUIPMENT	1,300		1,300	
	Police	01-002-001-4000	SALARIES - FULL TIME	1,327,050	852,050	475,000
01-002-001-4001		SALARIES - PART TIME	73,137	70,137	3,000	Corporate Levy
01-002-001-4005		FIELD TRAINING OFFICER	3,786		3,786	
01-002-001-4006		OFFICER IN CHARGE	16,258		16,258	
01-002-001-4007		COURT OVERTIME	10,120		10,120	
01-002-001-4008		OVERTIME	58,334		58,334	
01-002-001-4010		EMPLOYER S.S.	4,534	1,534	3,000	Social Security
01-002-001-4020		EMPLOYER MEDICARE	21,587		21,587	
01-002-001-4029		EMPLOYER PENSION CONTRIBUTION	504,112	154,112	350,000	Corporate Levy
01-002-001-4030		EMPLOYER I.M.R.F.	1,529	1,029	500	IMRF
01-002-001-4031		EMPLOYER HEALTH INS.	304,356	159,356	145,000	Corporate Levy
01-002-001-4033		EMPLOYER DENTAL INS.	21,921		21,921	
01-002-001-4035		EMPLOYER LIFE INS.	2,093		2,093	
01-002-001-4037		EMPLOYER VISION INS.	2,074		2,074	
01-002-001-4050		UNEMPLOYMENT TAX	4,729		4,729	
01-002-002-4100		MAINTENANCE - BLDG	1,000		1,000	

		Total Budget	To be Paid From Sources other than the Tax Levy	To be paid from the Tax Levy	Levy
	01-002-002-4110	MAINTENANCE - VEHL.	8,000		8,000
	01-002-002-4120	MAINTENANCE - EQUIP.	2,000		2,000
	01-002-002-4230	COMMUNICATION SERVICES	14,700		14,700
	01-002-002-4280	RENTALS	62,575		62,575
	01-002-002-4285	911 SERVICES	107,634		107,634
	01-002-002-4290	TRAVEL EXPENSE	1,000		1,000
	01-002-002-4310	TRAINING	12,000		12,000
	01-002-002-4320	POSTAGE	800		800
	01-002-002-4340	PRINT/ADV/FORMS	5,400		5,400
	01-002-002-4370	LEGAL SERVICES	15,000		15,000
	01-002-002-4380	OTHER PROF.SERV.	36,885		36,885
	01-002-002-4430	DUES	1,500		1,500
	01-002-003-4650	OFFICE SUPPLIES	3,000		3,000
	01-002-003-4660	GASOLINE/OIL	52,650		52,650
	01-002-003-4670	MAINTENANCE SUPPLIES	300		300
	01-002-003-4680	OPERATING SUPPLIES	7,000		7,000
	01-002-003-4690	UNIFORMS	16,800		16,800
	01-002-005-4940	INSTALLMENT PAYMENTS	64,512		64,512
	01-002-005-4906	EQUIPMENT	14,000		14,000
	01-002-005-4907	TOW FUND PURCHASES	8,000		8,000
	01-002-005-4931	CAPITAL OUTLAY	25,000		25,000
Street Division	01-003-001-4000	SALARIES - FULL TIME	372,045		372,045
	01-003-001-4001	SALARIES - PART TIME	9,576		9,576
	01-003-001-4006	OVERTIME	45,099		45,099
	01-003-001-4010	EMPLOYER S.S.	26,924	26,924	-
	01-003-001-4020	EMPLOYER MEDICARE	6,299		6,299
	01-003-001-4030	EMPLOYER I.M.R.F.	16,875	16,875	-
	01-003-001-4031	EMPLOYER HEALTH INS.	65,914		65,914
	01-003-001-4033	EMPLOYER DENTAL INS.	9,874		9,874
	01-003-001-4035	EMPLOYER LIFE INS.	576		576
	01-003-001-4037	EMPLOYER VISION INS.	828		828
	01-003-001-4050	UNEMPLOYMENT TAX	2,006		2,006
	01-003-002-4100	MAINTENANCE - BLDG	3,500		3,500
	01-003-002-4110	MAINTENANCE - VEHL.	40,000		40,000
	01-003-002-4120	MAINTENANCE - EQUIP.	10,000		10,000
	01-003-002-4130	MAINTENANCE - STREETS	110,000		110,000
	01-003-002-4140	MAINTENANCE - SIDEWALKS	116,000		116,000
	01-003-002-4150	MAINTENANCE - GROUNDS	2,000		2,000
	01-003-002-4160	MAINTENANCE TREE REMOVAL	25,000		25,000
	01-003-002-4200	CONTRACTURAL SERVICE - SNOW	25,000		25,000
	01-003-002-4210	CONTRACTURAL SERVICE TREE REPL	2,000		2,000
	01-003-002-4230	COMMUNICATION SERVICES	6,500		6,500
	01-003-002-4260	STREET LIGHTING	35,000		35,000
	01-003-002-4270	STREET LIGHT MAINT	15,000		15,000
	01-003-002-4280	RENTALS	2,000		2,000
	01-003-002-4310	TRAINING	2,000		2,000
	01-003-002-4380	OTHER PROF.SERV.	2,000		2,000
	01-003-002-4430	DUES	500		500
	01-003-003-4650	OFFICE SUPPLIES	2,500		2,500
	01-003-003-4660	GASOLINE/OIL	47,200		47,200
	01-003-003-4670	MAINTENANCE SUPPLIES	10,000		10,000
	01-003-003-4680	OPERATING SUPPLIES	23,000		23,000
	01-003-003-4690	UNIFORMS	4,000		4,000
	01-003-003-4700	STORM SEWER MAINTENANCE	5,000		5,000
	01-003-004-4790	DEBT SERVICE (UT)	36,053		36,053
	01-003-005-4906	EQUIPMENT	33,827		33,827
	01-003-005-4940	INSTALLMENT PAYMENTS	126,773		126,773
	01-003-005-4945	VEHICLES	20,031		20,031
Planning & Zoning	01-004-001-4000	SALARIES	2,100		2,100
	01-004-001-4010	EMPLOYER S.S.	130	130	-
	01-004-001-4020	EMPLOYER MEDICARE	30		30
Police Commission	01-006-001-4000	SALARIES	900		900

		Total Budget	To be Paid From Sources other than the Tax Levy	To be paid from the Tax Levy	Levy
01-006-001-4010	EMPLOYER S.S.	56	56	-	
01-006-001-4020	EMPLOYER MEDICARE	13		13	
01-006-002-4300	TRAVEL	250		250	
01-006-002-4310	TRAINING	500		500	
01-006-002-4330	TESTING SERVICES	6,800		6,800	
01-006-002-4340	PRINT/ADV/FORMS	550		550	
01-006-002-4370	LEGAL SERVICES	2,000		2,000	
01-006-003-4380	OPERATING SUPPLIES	50		50	

Other fund Expenditures	2,503,791	1,761,791	742,000
IL Municipal Retirement Funds	37,659	28,159	9,500
Police Protection	2,809,313	2,334,313	475,000
Audit	40,000	25,000	15,000
Liability Ins/Risk Management	72,332	34,332	38,000
Social Security	<u>63,234</u>	48,234	<u>15,000</u>
Total General Fund Expenditures	5,526,329		1,294,500 Total Levy

Section 2. The Village Clerk of the Village of Hampshire, Illinois is hereby ordered and directed to file with the County Clerk of Kane County, Illinois on or before the time required by law, a properly certified copy of this ordinance.

Section 3. This Ordinance shall take effect from and after its passage, approval and publication according to law.

Section 4. This Ordinance shall be published in pamphlet form by and under the authority of the corporate authorities of the Village of Hampshire, Illinois.

ADOPTED THIS 15TH DAY OF DECEMBER, 2022 pursuant to roll call vote as follows:

AYES: _____

NAYS: _____

ABSTAIN: _____

APPROVED THIS 15TH DAY OF DECEMBER, 2022.

Michael J. Reid, Jr.
Village President

ATTEST:

Linda Vasquez
Village Clerk

AGENDA SUPPLEMENT

TO: President Reid, Village Board and Village Administrator Hedges

FROM: Lori Lyons, Finance Director

FOR: December 15, 2022 Village Board Meeting

RE: Ordinances for Levy and Assessment of Taxes in 2022 for collection in 2023 in and for the Village of Hampshire Special Service Areas No. 2, 3, 6, 7, 8, 10, 11 and 12.

Background. As has been discussed, several subdivisions or business parks within the Village of Hampshire have Special Service Areas designed to generate sufficient funds to maintain certain improvements specific to the given subdivision or special service area (SSA).

Analysis. Staff is bringing forward eight ordinances setting the amount of the levy for maintenance SSAs. The Village Board must levy the amounts specified in the ordinances against the properties in the SSA to be able to fund the services provided to the areas. Typically, the special services provided are drainage related, but they also may include landscape maintenance such as mowing and weed control. The actual levy amounts are to accommodate the payment of costs incurred in maintaining the applicable area.

SSA #	Description	2021 Levy	Proposed 2022 Levy
2	Old Mill Manor	2,730	2,000
3	Panama	310	310
6	Hampshire Prairie	6,500	6,500
7	Hampshire Hills	7,500	12,500
8	Hampshire Fields	4,000	3,500
10	White Oak Ponds	13,860	16,600
11	Hampshire Highlands	10,000	11,000
12	Hampshire Meadows	<u>5,700</u>	<u>5,500</u>
	Total	<u>\$ 50,600</u>	<u>\$ 57,910</u>

The Special Service Area statute requires the Village hold a public hearing for any increase in SSA amount over 5% as compared to the prior year and notice provided as required in the Open Meetings Act.

Staff has worked to work to establish an appropriate maintenance schedule for each of the SSAs and will continue to challenge our contractor to recommend only the services that are required to provide for properly functioning detention areas that operate as designed. The Village will also continue to look for ways to perform maintenance tasks such as herbicide applications and overseeding in house to lessen the expense for the property owners within the SSAs.

There are three SSAs that will require a public hearing this year: Hampshire Hills, White Oak Ponds and Hampshire Highlands and this agenda supplement will concentrate on those SSAs.

Hampshire Hills SSA #7's levy request has been increased from \$7,500 to \$12,500. The levy request is 67% higher than 2021's levy. This SSA has undergone clearing (FY21) and extensive herbicide applications and burning in both units will be completed before the Board meeting. The current plan is to burn every third year.

Hampshire SSA #10 - White Oak Ponds levy request is proposed at \$16,600 for 2021, an increase of 20% over 2021. As in Hampshire Hills SSA #7, the time between burnings is planned for every three years. To date, this SSA has been machine and hand cleared of invasive brush and small trees (FY21), had herbicide applied and the pond identified unit 2 burned this fall.

Hampshire SSA #11 – Hampshire Highlands levy request is proposed at \$11,000, an increase of 1,000 which equals 10%. This increase is driven substantially the burns which took place this fall.

Further comment will be provided in a presentation during the public hearings for the maintenance SSAs that will be increased more than 5% last year's extension amount.

Following this agenda supplement are records for each of the SSAs including starting fund balance, tax collections, projected expenses and ending fund balance.

Recommendation. Staff recommends approving the Levies for SSAs 2, 3, 6, 7, 8, 10, 11 and 12 by ordinances that follow the individual SSA accounting records.

**SSA #2
Old Mill Manor**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Starting Fund Balance	(1,285.13)	754.64	1,967.09	3,767.78	4,487.78	5,164.78	5,728.78
Levy	5,198.43	2,598.48	2,726.68	2,000.00	1,800.00	1,800.00	1,800.00
Percentage Increase		-50%	5%	-27%	-10%	0%	0%
Interest	5.36	1.18					
Wages & Benefits	879.56	979.59	484.67	534.00	588.00	647.00	712.00
Expenses	2,284.46	407.62	441.32	486.00	535.00	589.00	648.00
Pond Maintenance							
Spray	-						
Fertilize				260.00			
Clear							
Burn							
Machine Rental							
Fall 22/Spring 23							
Ending Fund Balance	754.64	1,967.09	3,767.78	4,487.78	5,164.78	5,728.78	6,168.78

**Annual Levy Cost to \$250K FMV
owner occupied homeowner &
2020 Net Taxable Value**

Rate	28.64	14.32	15.02	11.02	9.92	9.92	9.92
	14,037,610	14,037,610	14,037,610	14,037,610	14,037,610	14,037,610	14,037,610
	0.0003703	0.0001851	0.0001942	0.0001425	0.000128	0.000128	0.000128

I/M/L

**# - Expenses Estimated
& - Assumes flat EAV**

**SSA #3
Panama**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Starting Fund Balance	2,434.69	2,791.59	2,861.55	2,746.49	2,595.49	2,404.49	2,173.49
Levy	599.99	300.02	309.58	319.00	329.00	339.00	349.00
Percentage Increase	4.15	1.09	1.68	3%	3%	3%	3%
Wages	175.08	163.21	143.60	160.00	180.00	200.00	220.00
Expenses	72.16	67.94	282.72	310.00	340.00	370.00	410.00
Pond Maintenance	-	-	-	-	-	-	-
Spray	-	-	-	30.00	-	-	-
Fertilize	-	-	-	-	-	-	-
Clear	-	-	-	-	-	-	-
Burn	-	-	-	-	-	-	-
Fall 22/Spring 23	-	-	-	-	-	-	-
Ending Fund Balance	2,791.59	2,861.55	2,746.49	2,595.49	2,404.49	2,173.49	1,892.49

**Annual Levy Cost to \$250K FMV
owner occupied homeowner &
2020 Net Taxable Value**
Rate

	32.06	16.03	16.54	17.05	17.58	18.12	18.65
	1,447,439	1,447,439	1,447,439	1,447,439	1,447,439	1,447,439	1,447,439
	0.0004145	0.0002073	0.0002139	0.0002204	0.0002273	0.0002342	0.0002411

T/M/L

- Expenses Estimated
& - Assumes flat EAV

SSA #6
Hampshire Prairie

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Starting Fund Balance	3,732.23	11,324.70	12,000.16	11,131.79	9,521.79	7,301.79	4,391.79
Levy	12,484.45	6,217.09	6,494.85	6,500.00	6,700.00	6,900.00	7,250.00
Percentage Increase		-50%	4%	0%	3%	3%	5%
Interest	22.16	5.90	7.07				
Wages	3,340.38	3,917.03	5,110.00	5,620.00	6,180.00	6,800.00	7,480.00
Expenses	1,573.76	1,630.50	2,260.29	2,490.00	2,740.00	3,010.00	3,310.00
Pond Maintenance							
Spray	-			1,330.00			
Fertilize							
Clear							
Burn							
Fall 22/Spring 23							
Ending Fund Balance	11,324.70	12,000.16	11,131.79	9,521.79	7,301.79	4,391.79	851.79

Annual Levy Cost to \$250K FMV
owner occupied homeowner &
2021 Tax Year EAV
Rate

	48.46	22.73	23.75	23.77	24.50	27.55	30.04
	21,152,900	21,152,900	21,152,900	21,152,900	21,152,900	21,152,900	21,152,900
	0.0006265	0.0002939	0.0003070	0.0003073	0.0003167	0.0003262	0.0003427

T/M/L

- Expenses Estimated
& - Assumes flat EAV

**SSA #7
Hampshire Hills**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Starting Fund Balance	5,708.83	(3,828.27)	(3,703.49)	(11,514.31)	(7,204.31)	(8,162.31)	624.29
Levy	999.37	1,049.37	7,494.47	12,500.00	15,630.00	17,970.00	20,670.00
Percentage Increase		5%	614%	67%	25%	15%	15%
Interest	9.17	-					
Wages & Benefits	528.01	271.75	574.40	640.00	710.00	790.00	870.00
Expenses	217.63	652.84	530.89	590.00	650.00	720.00	800.00
Pond Maintenance							
Spray	-		7,000.00	6,960.00	7,308.00	7,673.40	8,057.07
Fertilize			175.00				
Clear	9,800.00						12,250.00
Burn							8,712.00
Fall 22/Spring 23			7,200.00		7,920.00		
Ending Fund Balance	(3,828.27)	(3,703.49)	(11,514.31)	(7,204.31)	(8,162.31)	624.29	(9,394.78)

**Annual Levy Cost to \$250K FMV
owner occupied homeowner &
2021 EAV
Rate**

T/M/L

**# - Expenses Estimated
& - Assumes flat EAV**

	9.48	9.96	71.12	118.62	148.33	170.53	196.16
2021 EAV	8,150,793	8,150,793	8,150,793	8,150,793	8,150,793	8,150,793	8,150,793
Rate	0.0001226	0.0001287	0.0009195	0.0015336	0.001918	0.002205	0.002536

**SSA #8
Hampshire Fields**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Starting Fund Balance	(4,959.88)	(2,022.26)	1,229.66	3,214.25	4,349.25	4,899.25	5,199.25
Levy	6,498.75	5,100.01	3,995.87	3,500.00	3,000.00	3,000.00	3,000.00
Percentage Increase		-22%	-22%	-12%	-14%	0%	0%
Interest	2.10	1.09	0.72				
Wages & Benefits	1,056.02	1,305.68	1,150.00	1,270.00	1,400.00	1,540.00	1,700.00
Expenses	2,507.21	543.50	862.00	950.00	1,050.00	1,160.00	1,280.00
Pond Maintenance							
Spray	-			145.00			
Fertilize							
Clear	-						
Burn							
Fall 22/Spring 23							
Ending Fund Balance	(2,022.26)	1,229.66	3,214.25	4,349.25	4,899.25	5,199.25	5,219.25

**Annual Levy Cost to \$250K FMV
owner occupied homeowner &
2021 EAV**
Rate

	103.48	81.21	63.63	55.73	47.77	47.77	47.77
	4,857,506	4,857,506	4,857,506	4,857,506	4,857,506	4,857,506	4,857,506
	0.0013379	0.0010499	0.0008226	0.0007205	0.000618	0.000618	0.000618

T/M/L

- Expenses Estimated
& - Assumes flat EAV

**SSA #10
White Oak Ponds**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Starting Fund Balance	(9,090.98)	(15,791.81)	(8,824.00)	(15,266.92)	(13,731.92)	(14,635.42)	(7,194.60)
Levy	8,791.26	9,235.84 *	13,841.35	16,600.00	19,920.00	23,900.00	28,680.00
Percentage Increase		5%	50%	20%	20%	20%	20%
Interest							
Wages & Benefits	879.56	1,142.47	1,005.23	1,110.00	1,170.00	1,230.00	1,300.00
Expenses	362.53	475.56	779.04	860.00	950.00	1,050.00	1,160.00
Pond Maintenance							
Spray	4,250.00	650.00	9,900.00	8,870.00	9,313.50	9,779.18	10,268.13
Fertilize				225.00			
Clear 1, 2, 3	10,000.00						12,500.00
Clear 3 & 8							
Burn 1				4,000.00		4,400.00	
Burn 2							7,260.00
Burn 3					6,600.00		1,452.00
Burn 8					1,320.00		1,617.00
Fall 22/Spring 23 - Unit 2			6,000.00				
Fall 22/Spring 23 - Unit 3			1,200.00				
Fall 22/Spring 23 - Unit 8			1,400.00				
Ending Fund Balance	(15,791.81)	(8,824.00)	(15,266.92)	(13,731.92)	(14,635.42)	(7,194.60)	(14,071.73)

Levy Cost to 250K owner occupied

homeowner &	48.82	51.24	76.79	92.09	110.51	132.59	159.11
2021 EAV	13,942,235	13,942,235	13,942,235	13,942,235	13,942,235	13,942,235	13,942,235
Rate	0.0006312	0.0006624	0.0009928	0.0011906	0.001429	0.001714	0.002057

T/M/L

- Expenses Estimated
& - Assumes flat EAV

**SSA #11
Hampshire Highlands**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Starting Fund Balance	3,032.48	7,832.15	12,198.28	7,656.38	5,581.38	1,331.38	(11,708.62)
Levy	18,269.65	14,992.76	9,949.72	11,000.00	12,000.00	13,000.00	14,600.00
Percentage Increase		-18%	-34%	11%	9%	8%	12%
Interest	29.11	7.78					
Wages & Benefits	4,221.65	4,896.29	4,310.00	4,750.00	5,230.00	5,760.00	6,340.00
Expenses	1,777.44	2,038.12	2,681.62	2,820.00	2,970.00	3,120.00	3,280.00
Pond Maintenance							
Spray	7,500.00	3,700.00	4,000.00	4,000.00	4,200.00	4,410.00	4,640.00
Fertilize				1,505.00			
Clear						12,750.00	
Burn					3,850.00		
Fall 22/Spring 23			3,500.00				4,235.00
Ending Fund Balance	7,832.15	12,198.28	7,656.38	5,581.38	1,331.38	(11,708.62)	(15,603.62)

Levy Cost to 250K owner occupied

homeowner &	71.01	58.28	38.67	42.76	46.64	50.53	56.75
2021 EAV	19,899,560	19,899,560	19,899,560	19,899,560	19,899,560	19,899,560	19,899,560
Rate	0.0009181	0.0007534	0.0005000	0.0005528	0.0006030	0.0006533	0.0007337

T/M/L

- Expenses Estimated
& - Assumes flat EAV

**SSA #12
Hampshire Meadows**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Starting Fund Balance	(1,388.34)	5,430.15	4,987.93	5,959.87	5,559.87	5,529.87	5,039.87
Levy	10,977.77	4,177.31	5,698.44	5,500.00	5,500.00	5,500.00	5,500.00
Percentage Increase		-62%	36%	-3%	0%	0%	0%
Interest	13.12	3.41					
Wages & Benefits	2,815.14	3,264.19	2,872.08	3,160.00	3,480.00	3,830.00	4,220.00
Expenses	1,357.26	1,358.75	1,854.42	1,950.00	2,050.00	2,160.00	2,270.00
Pond Maintenance							
Spray				790.00			
Fertilize							
Clear							
Burn							
Machine Rental							
Fall 22/Spring 23	-						
Ending Fund Balance	5,430.15	4,987.93	5,959.87	5,559.87	5,529.87	5,039.87	4,049.87

**Annual Levy Cost to \$250K FMV
owner occupied homeowner &
2021 EAV**

Rate	78.01	29.62	40.41	39.00	39.00	39.00	39.00
	10,907,455	10,907,455	10,907,455	10,907,455	10,907,455	10,907,455	10,907,455
	0.0010085	0.0003830	0.0005224	0.0005042	0.000504	0.000504	0.000504

T/M/L

**# - Expenses Estimated
& - Assumes flat EAV**

ORDINANCE NO. 22 - XX

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023, IN AND FOR VILLAGE OF HAMPSHIRE SPECIAL SERVICE AREA NO. 2

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HAMPSHIRE, KANE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: Village of Hampshire Special Service Area No. 2 has been created by an ordinance entitled "An Ordinance Establishing Village of Hampshire Special Service Area No. 2," adopted May 17, 1990, no petition having been filed opposing the creation of the Special Service Area, pursuant to Chapter 120, Ill. Rev. Stat. Sec. 1309. Said Special Service Area No. 2 consists of the territory described in the ordinance described above (**Old Mill Manor**). The Village of Hampshire is now authorized to levy taxes for special services to be provided in said special service area, i.e., care and maintenance of the overland drainage system.

Section 2: The total amount of appropriations for all purposes to be collected from the tax levy of the current fiscal year is Special Service Area No. 2 is ascertained to be the sum of \$2,000.00.

Section 3: The following sums shall be, and the same hereby are, levied upon the taxable property, as defined in the Revenue Act of 1939, in the Village of Hampshire, Special Service Area No. 2, said tax to be levied for the fiscal year beginning May 1, 2022, and ending April 30, 2023.

TAX LEVY

Special Service Area No. 2:

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
1. Maintenance	\$2,000	\$2,000
Total Levy		\$2,000

Section 4: This tax is levied pursuant to Article VII, Sec. 6A and 6L of the Constitution of the State of Illinois and Ill. Rev. Stat. 1987, Ch. 120, Sec. 1301 et seq., and pursuant to Ordinance 90-4 establishing Village of Hampshire Special Service Area No. 2.

Section 5: There is hereby certified to the County Clerk of Kane County, Illinois, the sum aforesaid, constituting the total amount the Village of Hampshire Special Service Area No. 2 requires to be raised by taxation for the current fiscal year of said Village, and the Village Clerk

is hereby ordered and directed to file with the County Clerk of Kane County on or before the time required by law a certified copy of this ordinance.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

ADOPTED this 15th day of December, 2022, pursuant to roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

APPROVED this 15th day of December, 2022.

Michael J. Reid, Jr., Village President

ATTEST:

Linda R. Vasquez, Village Clerk

ORDINANCE NO. 22 - XX

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023, IN AND FOR VILLAGE OF HAMPSHIRE SPECIAL SERVICE AREA NO. 3

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HAMPSHIRE, KANE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: Village of Hampshire Special Service Area No. 3 has been created by an ordinance entitled “An Ordinance Establishing Village of Hampshire Special Service Area No. 3,” adopted September 19, 1991, no petition having been filed opposing the creation of the Special Service Area, pursuant to Chapter 120, Ill. Rev. Stat. Sec. 1309. Said Special Service Area No. 3 consists of the territory described in the ordinance described above (**Panama Street**). The Village of Hampshire is now authorized to levy taxes for special services to be provided in said special service area, i.e., care and maintenance of the overland drainage system.

Section 2: The total amount of appropriations for all purposes to be collected from the tax levy of the current fiscal year is Special Service Area No. 3 is ascertained to be the sum of \$310.00.

Section 3: The following sums shall be, and the same hereby are, levied upon the taxable property, as defined in the Revenue Act of 1939, in the Village of Hampshire, Special Service Area No. 3, said tax to be levied for the fiscal year beginning May 1, 2022, and ending April 30, 2023.

TAX LEVY

Special Service Area No. 3:

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
1. Maintenance	\$310	\$310
Total Levy		\$310

Section 4: This tax is levied pursuant to Article VII, Sec. 6A and 6L of the Constitution of the State of Illinois and Ill. Rev. Stat. 1987, Ch. 120, Sec. 1301 et seq., and pursuant to Ordinance 91-13 establishing Village of Hampshire Special Service Area No. 3.

Section 5: There is hereby certified to the County Clerk of Kane County, Illinois, the sum aforesaid, constituting the total amount the Village of Hampshire Special Service Area No. 3 requires to be raised by taxation for the current fiscal year of said Village, and the Village Clerk

is hereby ordered and directed to file with the County Clerk of Kane County on or before the time required by law a certified copy of this ordinance.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

ADOPTED this 15th day of December, 2022, pursuant to roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

APPROVED this 15th day of December, 2022.

Michael J. Reid, Jr., Village President

ATTEST:

Linda R. Vasquez, Village Clerk

ORDINANCE NO. 22 - XX

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023, IN AND FOR VILLAGE OF HAMPSHIRE SPECIAL SERVICE AREA NO. 6

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HAMPSHIRE, KANE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: Village of Hampshire Special Service Area No. 6 has been created by an ordinance entitled “An Ordinance Establishing Village of Hampshire Special Service Area No. 6,” adopted April 6, 1995, no petition having been filed opposing the creation of the Special Service Area, pursuant to Chapter 120, Ill. Rev. Stat. Sec. 1309. Said Special Service Area No. 6 consists of the territory described in the ordinance described above (**Hampshire Prairie**). The Village of Hampshire is now authorized to levy taxes for special services to be provided in said special service area, i.e., care and maintenance of the drainage system, including but not limited to the creekway of the Hampshire Creek Tributary, and detention and retention area.

Section 2: The total amount of appropriations for all purposes to be collected from the tax levy of the current fiscal year is Special Service Area No. 6 is ascertained to be the sum of \$6,500.

Section 3: The following sums shall be, and the same hereby are, levied upon the taxable property, as defined in the Revenue Act of 1939, in the Village of Hampshire, Special Service Area No. 6, said tax to be levied for the fiscal year beginning May 1, 2022, and ending April 30, 2023.

TAX LEVY

Special Service Area No. 6:

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
1. Maintenance	\$6,500	\$6,500
Total Levy		\$6,500

Section 4: This tax is levied pursuant to Article VII, Sec. 6A and 6L of the Constitution of the State of Illinois and Ill. Rev. Stat. 1987, Ch. 120, Sec. 1301 et seq., and pursuant to Ordinance 95-5 establishing Village of Hampshire Special Service Area No. 6.

Section 5: There is hereby certified to the County Clerk of Kane County, Illinois, the sum aforesaid, constituting the total amount the Village of Hampshire Special Service Area No. 6

requires to be raised by taxation for the current fiscal year of said Village, and the Village Clerk is hereby ordered and directed to file with the County Clerk of Kane County on or before the time required by law a certified copy of this ordinance.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

ADOPTED this 15th day of December, 2022, pursuant to roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

APPROVED this 15th day of December, 2022.

Michael J. Reid, Jr., Village President

ATTEST:

Linda R. Vasquez, Village Clerk

ORDINANCE NO. 22 - XX

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023, IN AND FOR VILLAGE OF HAMPSHIRE SPECIAL SERVICE AREA NO. 7

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HAMPSHIRE, KANE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: Village of Hampshire Special Service Area No. 7 has been created by an ordinance entitled "An Ordinance Establishing Village of Hampshire Special Service Area No. 7," adopted October 7, 1996, no petition having been filed opposing the creation of the Special Service Area, pursuant to Chapter 120, Ill. Rev. Stat. Sec. 1309. Said Special Service Area No. 7 consists of the territory described in the ordinance described above (**Hampshire Hills**). The Village of Hampshire is now authorized to levy taxes for special services to be provided in said special service area, i.e., maintenance of wetlands area, drainage and detention areas, outfall storm sewer, vehicular access easement and utility easement for rear yard sanitary sewer mains.

Section 2: The total amount of appropriations for all purposes to be collected from the tax levy of the current fiscal year in Special Service Area No. 7 is ascertained to be the sum of \$6,500.00.

Section 3: The following sums shall be, and the same hereby are, levied upon the taxable property, as defined in the Revenue Act of 1939, in the Village of Hampshire, Special Service Area No. 7, said tax to be levied for the fiscal year beginning May 1, 2022, and ending April 30, 2023

TAX LEVY

Special Service Area No. 7:

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
1. Maintenance	\$6,500	\$6,500
Total Levy		\$6,500

Section 4: This tax is levied pursuant to Article VII, Sec. 6A and 6L of the Constitution of the State of Illinois and Ill. Rev. Stat. 1987, Ch. 120, Sec. 1301 et seq., and pursuant to Ordinance 96-25 establishing Village of Hampshire Special Service Area No. 7.

Section 5: There is hereby certified to the County Clerk of Kane County, Illinois, the sum aforesaid, constituting the total amount the Village of Hampshire Special Service Area No. 7 requires to be raised by taxation for the current fiscal year of said Village, and the Village Clerk is hereby ordered and directed to file with the County Clerk of Kane County on or before the time required by law a certified copy of this ordinance.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

ADOPTED this 15th day of December, 2022, pursuant to roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

APPROVED this 15th day of December, 2022.

Michael J. Reid, Jr., Village President

ATTEST:

Linda R. Vasquez, Village Clerk

ORDINANCE NO. 22 - XX

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023, IN AND FOR VILLAGE OF HAMPSHIRE SPECIAL SERVICE AREA NO. 8

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HAMPSHIRE, KANE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: Village of Hampshire Special Service Area No. 8 has been created by an ordinance entitled “An Ordinance Establishing Village of Hampshire Special Service Area No. 8,” adopted October 7, 1996, no petition having been filed opposing the creation of the Special Service Area, pursuant to Chapter 120, Ill. Rev. Stat. Sec. 1309. Said Special Service Area No. 8 consists of the territory described in the ordinance described above (**Hampshire Fields**). The Village of Hampshire is now authorized to levy taxes for special services to be provided in said special service area, i.e., maintenance of drainage and detention improvements.

Section 2: The total amount of appropriations for all purposes to be collected from the tax levy of the current fiscal year in Special Service Area No. 8 is ascertained to be the sum of \$3,500.00.

Section 3: The following sums shall be, and the same hereby are, levied upon the taxable property, as defined in the Revenue Act of 1939, in the Village of Hampshire, Special Service Area No. 8, said tax to be levied for the fiscal year beginning May 1, 2022, and ending April 30, 2023.

TAX LEVY

Special Service Area No. 8:

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
1. Maintenance	\$3,500	\$3,500
Total Levy		\$3,500

Section 4: This tax is levied pursuant to Article VII, Sec. 6A and 6L of the Constitution of the State of Illinois and Ill. Rev. Stat. 1987, Ch. 120, Sec. 1301 et seq., and pursuant to Ordinance 96-26 establishing Village of Hampshire Special Service Area No. 8.

Section 5: There is hereby certified to the County Clerk of Kane County, Illinois, the sum aforesaid, constituting the total amount the Village of Hampshire Special Service Area No. 8 requires to be raised by taxation for the current fiscal year of said Village, and the Village Clerk

is hereby ordered and directed to file with the County Clerk of Kane County on or before the time required by law a certified copy of this ordinance.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

ADOPTED this 15th day of December, 2022, pursuant to roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

APPROVED this 15th day of December, 2022.

Michael J. Reid, Jr., Village President

ATTEST:

Linda R. Vasquez, Village Clerk

ORDINANCE NO. 22 - XX

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023, IN AND FOR VILLAGE OF HAMPSHIRE SPECIAL SERVICE AREA NO. 10

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HAMPSHIRE, KANE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: Village of Hampshire Special Service Area No. 10 has been created by an ordinance entitled “An Ordinance Establishing Village of Hampshire Special Service Area No. 10,” adopted October 2, 1997, no petition having been filed opposing the creation of the Special Service Area, pursuant to Chapter 120, Ill. Rev. Stat. Sec. 1309. Said Special Service Area No. 10 consists of the territory described in the ordinance described above (**White Oak Ponds**). The Village of Hampshire is now authorized to levy taxes for special services to be provided in said special service area, i.e., maintenance of the stormwater detention/retention area or areas created for stormwater management.

Section 2: The total amount of appropriations for all purposes to be collected from the tax levy of the current fiscal year in Special Service Area No. 10 is ascertained to be the sum of \$16,600.00.

Section 3: The following sums shall be, and the same hereby are, levied upon the taxable property, as defined in the Revenue Act of 1939, in the Village of Hampshire, Special Service Area No. 10, said tax to be levied for the fiscal year beginning May 1, 2022, and ending April 30, 2023.

TAX LEVY

Special Service Area No. 10:

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
1. Maintenance	\$16,600	\$16,600
Total Levy		\$16,600

Section 4: This tax is levied pursuant to Article VII, Sec. 6A and 6L of the Constitution of the State of Illinois and Ill. Rev. Stat. 1987, Ch. 120, Sec. 1301 et seq., and pursuant to Ordinance 97-33 establishing Village of Hampshire Special Service Area No. 10.

Section 5: There is hereby certified to the County Clerk of Kane County, Illinois, the sum aforesaid, constituting the total amount the Village of Hampshire Special Service Area No. 10

requires to be raised by taxation for the current fiscal year of said Village, and the Village Clerk is hereby ordered and directed to file with the County Clerk of Kane County on or before the time required by law a certified copy of this ordinance.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

ADOPTED this 15th day of December, 2022, pursuant to roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

APPROVED this 15th day of December, 2022.

Michael J. Reid, Jr., Village President

ATTEST:

Linda R. Vasquez, Village Clerk

ORDINANCE NO. 22-XX

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023, IN AND FOR VILLAGE OF HAMPSHIRE SPECIAL SERVICE AREA NO. 11

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HAMPSHIRE, KANE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: Village of Hampshire Special Service Area No. 11 has been created by an ordinance entitled “An Ordinance Establishing Village of Hampshire Special Service Area No. 11,” adopted September 2, 2004, no petition having been filed opposing the creation of the Special Service Area, pursuant to Chapter 120, Ill. Rev. Stat. Sec. 1309. Said Special Service Area No. 11 consists of the territory described in the ordinance described above (**Hampshire Highlands**). The Village of Hampshire is now authorized to levy taxes for special services to be provided in said special service area, i.e., maintenance of the stormwater management and landscape easements in Hampshire Highlands Subdivision.

Section 2: The total amount of appropriations for all purposes to be collected from the tax levy of the current fiscal year in Special Service Area No. 11 is ascertained to be the sum of \$11,000.

Section 3: The following sums shall be, and the same hereby are, levied upon the taxable property, as defined in the Revenue Act of 1939, in the Village of Hampshire, Special Service Area No. 11, said tax to be levied for the fiscal year beginning May 1, 2022, and ending April 30, 2023.

TAX LEVY

Special Service Area No. 11:

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
1. Maintenance	\$11,000	\$11,000
Total Levy		\$11,000

Section 4: This tax is levied pursuant to Article VII, Sec. 6A and 6L of the Constitution of the State of Illinois and Ill. Rev. Stat. 1987, Ch. 120, Sec. 1301 et seq., and pursuant to Ordinance 03-33 establishing Village of Hampshire Special Service Area No. 11.

Section 5: There is hereby certified to the County Clerk of Kane County, Illinois, the sum aforesaid, constituting the total amount the Village of Hampshire Special Service Area No. 11

requires to be raised by taxation for the current fiscal year of said Village, and the Village Clerk is hereby ordered and directed to file with the County Clerk of Kane County on or before the time required by law a certified copy of this ordinance.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

ADOPTED this 15th day of December, 2022, pursuant to roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

APPROVED this 15th day of December, 2022.

Michael J. Reid, Jr., Village President

ATTEST:

Linda R. Vasquez, Village Clerk

ORDINANCE NO. 22 - XX

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023, IN AND FOR VILLAGE OF HAMPSHIRE SPECIAL SERVICE AREA NO. 12

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HAMPSHIRE, KANE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: Village of Hampshire Special Service Area No. 12 has been created by an ordinance entitled “An Ordinance Establishing Village of Hampshire Special Service Area No. 12,” adopted September 2, 2004, no petition having been filed opposing the creation of the Special Service Area, pursuant to Chapter 120, Ill. Rev. Stat. Sec. 1309. Said Special Service Area No. 12 consists of the territory described in the ordinance described above (**Hampshire Meadows**). The Village of Hampshire is now authorized to levy taxes for special services to be provided in said special service area, i.e., maintenance of stormwater management and landscape easements in the Hampshire Meadows Subdivision.

Section 2: The total amount of appropriations for all purposes to be collected from the tax levy of the current fiscal year in Special Service Area No. 12 is ascertained to be the sum of \$5,500.00.

Section 3: The following sums shall be, and the same hereby are, levied upon the taxable property, as defined in the Revenue Act of 1939, in the Village of Hampshire, Special Service Area No. 12, said tax to be levied for the fiscal year beginning May 1, 2022, and ending April 30, 2023.

TAX LEVY

Special Service Area No. 12:

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
1. Maintenance	\$5,500	\$5,500
Total Levy		\$5,500

Section 4: This tax is levied pursuant to Article VII, Sec. 6A and 6L of the Constitution of the State of Illinois and Ill. Rev. Stat. 1987, Ch. 120, Sec. 1301 et seq., and pursuant to Ordinance 03-33 establishing Village of Hampshire Special Service Area No. 12.

Section 5: There is hereby certified to the County Clerk of Kane County, Illinois, the sum aforesaid, constituting the total amount the Village of Hampshire Special Service Area No. 12

requires to be raised by taxation for the current fiscal year of said Village, and the Village Clerk is hereby ordered and directed to file with the County Clerk of Kane County on or before the time required by law a certified copy of this ordinance.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

ADOPTED this 15th day of December, 2022, pursuant to roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

APPROVED this 15th day of December, 2022.

Michael J. Reid, Jr., Village President

ATTEST:

Linda R. Vasquez, Village Clerk



Village of Hampshire
234 S. State Street, Hampshire IL 60140
Phone: 847-683-2181 www.hampshireil.org

Agenda Supplement

TO: President Reid; Board of Trustees
FROM: Douglas Pann, Interim Chief of Police
FOR: Village Board Meeting on December 15, 2022
RE: Acceptance of Department of Justice De-Escalation Grant Award

Background: With the passage of the Safe-T Act and included additional police training mandates effective January 1 of 2022, Police Department leadership identified the need for a cost effective and efficient way to deliver additional training to officers related to use of force, de-escalation, and scenario-based training. Early in 2022, the Illinois Law Enforcement Training and Standards Board approved the use of training simulators to deliver much of the mandated training. Department leadership identified a potential funding source through the Department of Justice and, on June 23, 2022, applied for a FY22 Law Enforcement Agency De-Escalation Grant to fund the purchase of a Virta V-300 training simulator. On October 13, 2022, the Village of Hampshire and the Police Department received notification of award indicating approval of a \$231,930.53- grant award to purchase the simulator.

Analysis: The Virta V-300 Training Simulator is a state-of-the-art 300-degree video-based training simulator that will help prepare law enforcement officers for real-life incidents so they and the communities they serve can remain safe. These real-world judgmental use of force scenarios provide an in-depth look into human performance and decision making. With this purchase, the Police Department will be able to provide ongoing training in small increments to the entire police department as well as facilitating training for regional agencies and all school resource officers in District 300.

Recommendation: The Police Department recommends the Village Board to approve acceptance of the Department of justice FY22 Law Enforcement De-Escalation Grant Award 15JCOPS-22-GG-04812-PPSE in the amount of \$231,910.53.

VirTra

V-300[®]

The V-300[®] is a judgmental use of force, decision-making simulator with 300-degrees of immersion that translates into real-world survival skills.

“ The V-300 is the **top-of-the-line in simulators**. It allows for immersion, de-escalation, stress inoculation, different weapon systems and multiple scenarios with multiple branching options. ”

Officer M. Austin, Omaha Police Department Academy Instructor

“ This 300-degree firearms training simulator **far surpasses any law enforcement training currently available** in the region. It provides real life training, giving officers a chance to test their skills against a variety of situations many encounter on a daily basis. ”

Chief Deputy David Huckstep, Alachua County Sheriff's Office



SYSTEM CAPABILITIES

MULTIPLE RANGE ENVIRONMENTS

Choose from a variety of environments, weather, wind speeds, shooting positions and more.

REAL WORLD BALLISTICS

Capable of replicating live fire and shooting distances up to 2,000m. Ballistics calculator is independently verified with .02 milliradians accuracy.

V-MARKSMANSHIP[®]

5 screens allow for training on multiple targets, courses and ranges spread across the simulation or on individual screens.

TRAINING CONTENT LIBRARY

Multiple training points for objective-based learning.

HIGH QUALITY

Scenarios are filmed in high fidelity – including 4K and above – with real actors for maximum training immersion.

COURSEWARE

Includes: Active Shooters, De-Escalation, Emotionally Disturbed Person (EDP), High-Risk Entries and Skill Drills.

DEBRIEF/AAR CAPABILITY

Identify events, shot sequence and hit/miss placements down to one-hundredths of a second.

BUILT BY EXPERTS

Built by VirTra SMEs and external industry experts with a combined 300+ years of experience.

FOLLOW US ON





Village of Hampshire
234 S. State Street, Hampshire IL 60140
Phone: 847-683-2181 www.hampshireil.org

Agenda Supplement

TO: President Reid; Board of Trustees
FROM: Douglas Pann, Interim Chief of Police
FOR: Village Board Meeting on December 15, 2022
RE: Approval of Buildout Expenditure - Training Rooms

Background: The Police Department has received a Department of Justice Grant Award for the purchase of a Virtra V-300 Training Simulator. As part of the grant application process, the Police Department committed to renovations inside the current police facility to create two new rooms in the existing garage area to accommodate the installation of the training simulator and a new training room adjacent to the simulator room. The buildout will also include a mezzanine storage area to replace lost storage space as a result of the lower level buildout, and also includes the replacement of two doors that lead into the department offices from the garage area with fire rated steel doors and security hardware. The Police Department received two quotes for this project and selected Incredible Builders of Hampshire to complete the work at prevailing wage. Two additional quotes from Hawken Locksmith Services were obtaining for emergency egress and security hardware for two doors leading into the primary Police Department offices from the garage area.

Analysis: This expenditure is necessary to accommodate the installation of the Virtra V-300 simulator and to equip the Police Department to deliver mandatory as well as supplementary training for years to come. With the new training mandates that became effective in 2021, the Village would otherwise need to send officers elsewhere for training on a regular basis. This buildout will give the Police Department the ability to deliver efficient and effective training in short regular increments that will have minimal impact on staffing and scheduled resources. The final facility improvement expenses will amortized over the remainder of the lease term at 5% beginning when the improvements are completed.

Cost estimates:

Incredible Builders:	\$79,416.00
<u>Hawken Locksmith Services:</u>	<u>\$5,894.70</u>
Total:	\$85,310.70

Recommendation: The Police Department recommends the approval of a \$79,416.00 expenditure to Incredible Builders and a \$5,894.70 expenditure to Hawken Locksmith Services for a total expenditure of \$85,310.70 to complete facility improvements at the Police Department.



INCREDIBLE BUILDERS, INC

102 Park St, Suite B, PO Box 794
 Hampshire, IL 60140
 844-447-3424

Estimate

ADDRESS
 Hampshire Police Department
 215 Industrial Drive
 Hampshire, IL 60140

ESTIMATE 3423
 DATE 11/02/2022

DESCRIPTION	AMOUNT
<p>TRAINING ROOM</p> <p>TO BE DONE AT PREVAILING WAGE</p> <p>DEMO/FRAMING To remove existing drop ceiling and wall of training room that is between training room and garage. Frame new walls to create a new training room that will be 42' x 25'. Walls to be 12' high to allow 11'-6" high ceilings. 17' x 25' will have a solid ceiling to allow storage. We will need to add posts to accept headers to accept solid floor system and cat walks at camera locations. Frame for new door out to garage.</p>	15,860.00
<p>DROP CEILING To install a drop ceiling at 11'-6" high. Ceiling tile to be 2' x 4'. The entire room will have a new ceiling.</p>	11,784.00
<p>ELECTRIC Raise and change out lights in old training room to LED lights. Install (12) new LED lights, add (12) 20 amp outlets, add(1) switch and tie all lights together. Raise existing conduit over existing room.</p>	13,441.00
<p>ALARM SYSTEM Alarm system and sprinkler system to be reworked by owner.</p>	0.00
<p>HVAC Raise ductwork over existing and add new heat runs to new addition.</p>	3,181.00
<p>DRYWALL Hang and finish tape new drywall ready for paint.</p>	5,610.00
<p>PAINT Paint entire new training area.</p>	3,960.00
<p>INTERIOR TRIM Install new 6' metal double door to existing new addition. Install new rubber base. Install threaded rod and angle iron in ceiling for projector.</p>	3,382.00
<p>CARPET Install new commercial carpet to match existing as close as possible. \$35.00 per sq. yd. allowance.</p>	5,362.00
<p>STAIRS To build stairs.</p>	5,675.00

DOOR REMODEL

CARPENTRY

6,751.00

Remove two doors from office/hallway to sally port and replace with a steel door/frame with ADA threshold.

Supply and install stainless steel kick plates to both sides of doors.

Seal penetrations in block fire wall on west side of sally port.

ELECTRIC

2,070.00

Supply and install two lighted exit/emergency light combo above new steel doors.

Supply and install two outlets for transformers and a pathway to the new doors to run low voltage wiring.

DRYWALL/PAINT

2,340.00

Repair drywall as needed and prime only.

Paint the new steel doors and jamb with two coats of paint.

Exclusions:

Permit fees

Architectural fees

ComEd Relocation Fees

Nicor Relocation Fees

If IBI handles any customer supplied material a 10% delivery and handling charge will be added.

Payment Terms:

20% Deposit

20% Deposit before material is ordered

30% After framing is complete

20% After rough inspection

10% At job completion

Prices good for 14 days.

Credit cards are accepted at a 3% service charge.

TOTAL

\$79,416.00

Accepted By

Accepted Date

ESTIMATE



3230 Sycamore Rd., Suite 253
Dekalb, IL 60115

Date: November 16, 2022
Exp.: December 16, 2022

To: Hampshire P.D.

Quantity	Robert	Hamp P.D.	Supply/Install	Hampshire, IL	Business Check	Net 30
2						--\$640.90--
1						--\$2115.00--
1						--\$232.80--
2						--\$95.00--
1						--\$100.00--
1						--\$1400.00--
1						--\$275.00--

\$4858.70

*Estimate is For One Door

*Door must be prepped for commercial lock

*Two separate outlets must be available for oversized plug-in transformers

ESTIMATE



3230 Sycamore Rd., Suite 253
Dekalb, IL 60115

Date: November 16, 2022
Exp.: December 16, 2022

To: Hampshire P.D.

Quantity	Robert	Hamp P.D.	Supply/Install	Hampshire, IL	Business Check	Net 30
1						-\$551.00-
1						-\$210.00-
1						-\$275.00-

\$1036.00

*Estimate is For One Door

*Door must be prepped for Simplex L1000 series lock otherwise labor will increase

*Handing of door needed before ordering product



EMBRACE OPPORTUNITY

HONOR TRADITION

REVIEW OF SAFE-T ACT CHANGES JANUARY 1, 2023

Trailer Bill 3

BODY WORN CAMERAS



- BWC Required January 1, 2025
- Clarifies language related to BWC
- The ILETSB Camera Grant can be used to offset data storage costs for BWC

CLASS B AND C MISDEMEANORS



- Change to language regarding non-felonies and non-Class A misdemeanors
 - Citation only in original Safe-T Act
 - Can arrest if a threat to community or person
 - Can arrest if necessary to stop behavior
 - Example - Fixes trespassing question has been addressed (allows arrest when needed)

CLASS B AND C MISDEMEANORS



Examples of Class B Crimes:

- Criminal Trespass to Land
Telephone Harassment.
- Possession of Cannabis (10 to 30 grams)
- Aggravated Speeding (31 mph over the posted speeding limit).
- Computer Tampering.
- Obstruction of Service of Process.
- Littering.
- Altering or Defacing a Serial Number on Machinery
- Picketing a Residence.
- Simulating Legal Process.
- Window Peeking..

Examples of Class C Crimes

- Simple Assault
- Firearms storage offenses
- Disorderly Conduct

PRE-TRIAL RELEASE - FELONIES AND CLASS A MISDEMEANORS



- Person must go before a judge
- Can be held in most cases if risk to an individual or community
- Very restrictive on domestic related cases
- Very restrictive on Forcible Felonies offenses and violent crime
- Adds restrictions for weapons offenses (Agg Discharge, Reckless Discharge...)
- Agg UUW, Residential Burglary, Agg Battery
- Leaves all these offense open for detainment if risk to community or person
- Anyone currently in jail (not prison) can file for a release hearing within 60 days after January 1

PRE-TRIAL RELEASE - FELONIES AND CLASS A MISDEMEANORS



Original Language in Safe-T Act:

- “Clear and Present Danger” to a specific person required

Trailer Bill 3 Language:

- “Real and present threat to the safety of any person or persons or the community, based on the specific articulable facts of the case”

LOGISTICAL PROBLEMS FOR PRE-TRIAL RELEASE HEARINGS



- Original bill required Face to Face
- Trailer Bill 3 allows for virtual hearings
- Requires representation for some offenses
- Arresting officer not required to be there in person
- Burden will mostly fall on State's Attorney's Office

TRAINING



Regional training will be held here in Hampshire on December 21



Village of Hampshire
234 S. State Street, Hampshire IL 60140
Phone: 847-683-2181 www.hampshireil.org

Agenda Supplement

TO: President Reid; Board of Trustees
FROM: Josh Wray, Assistant to the Village Manager
FOR: Village Board Meeting on December 15, 2022
RE: Greenest Region Compact

Background: One of the initiatives launched by the Metropolitan Mayors Caucus is the Greenest Region Compact (GRC), which can be adopted by municipalities to officially support 49 high-level goals that aim for enhanced quality of life for residents, protection and stewardship of the environment, and sustainable economic vitality. Given the Board’s interest in sustainability, staff has brought the model resolution to the Board for consideration of adoption.

Analysis: The 49 goals of the GRC area attached. Both Kane County and the Metro West Council of Governments have adopted the GRC along with 114 communities in Illinois. Some nearby communities include:

- | | |
|---------------|-------------------|
| Burlington | Rockford |
| Elburn | Lake in the Hills |
| Campton Hills | Elgin |
| Lakewood | East Dundee |
| Batavia | St. Charles |
| Geneva | Carpentersville |
| Algonquin | Crystal Lake |

If adopted, the Village will be given access to GRC promotional material and invited to join in collaborative projects that will help achieve GRC goals for Hampshire and the region. There is no reporting requirement or mandated specific actions for GRC Communities, and there is no cost associated with adoption.

Action Needed: Consider approving the attached resolution adopting the Greenest Region Compact.



COLLABORATING FOR SUSTAINABLE COMMUNITIES

The member municipalities of the Metropolitan Mayors Caucus seek a vibrant, sustainable future for their communities and the greater Chicago region. The consensus goals of the Greenest Region Compact aim for enhanced quality of life for residents; protection and stewardship of the environment and sustainable economic vitality.

To become the most sustainable and successful region in the United States, they, therefore, support the following consensus goals of the Greenest Region Compact and agree to work to achieve them, both in their own communities and in collaboration throughout the region:



Climate

- Reduce greenhouse gas emissions
- Maintain clean and healthful air
- Develop resiliency to climate change impacts
- Engage the community in climate change mitigation and adaptation



Economic Development

- Promote innovation and a competitive workforce
- Cultivate local and sustainable development, jobs, and businesses



Energy

- Use energy for buildings and facilities efficiently
- Advance renewable energy
- Reduce energy consumption
- Enact policies that support clean energy
- Engage the community in clean energy practices



Land

- Encourage strategic development that upholds sustainability principles
- Conserve, restore and enhance natural features and ecosystems
- Support networks of accessible, well-used, and enjoyable parks
- Sustain a robust urban forest canopy
- Sustain beautiful landscapes that provide ecosystem services
- Achieve greater livability through sustainable land use and housing policies
- Cultivate a conservation ethic in the community



Leadership

- Enlist support for GRC2 goals through regional, state and national leadership
- Advocate for policies that align with and advance the GRC2
- Work collaboratively towards a sustainable region



Mobility

- Support safe and effective active transportation
- Maintain a diverse, safe, and efficient transportation network
- Support efficient transportation that uses resources wisely
- Integrate sustainability into transportation policies, programs, and regulations
- Promote public and sustainable transportation choices



Municipal Operations

- Lead by demonstrating sustainable values and practices
- Integrate sustainability into all municipal operations
- Operate a safe, clean and efficient fleet
- Collect and manage data to advance sustainability



Sustainable Communities

- Promote cultural vibrancy in the community
- Foster a culture of health, safety, and wellness
- Increase access to sustainably grown local food
- Sustain community principles that are welcoming, inclusive and equitable
- Promote a sustainable identity for the community
- Ensure local policies and codes support sustainability
- Cultivate community values based on principles of sustainability



Waste & Recycling

- Support sustainable material management
- Recycle materials across all sectors
- Divert waste from landfills
- Enact policies that cause sustainable material management
- Engage the community in waste reduction and recycling



Water

- Use and distribute water efficiently
- Protect and improve and water quality
- Manage water system assets sustainably
- Optimize the use of natural and built systems to manage stormwater
- Practice stewardship of water resources
- Enact policies to protect water resources
- Engage the community in water stewardship

Endorsing the Metropolitan Mayors Caucus' Greenest Region Compact

WHEREAS, the Metropolitan Mayors Caucus provides a forum for the chief elected officials of the Chicago region to develop consensus and act on common public policy issues and multi-jurisdictional challenges; and

WHEREAS, the Metropolitan Mayors Caucus' participating Mayors and their communities have a history of environmental stewardship, from energy efficiency, water conservation, urban forestry, and participation in Clean Air Counts; and

WHEREAS, it is important for Mayors and local governments throughout the United States to take leadership roles to advance sustainability both in their own communities and in concert with regional, national and global initiatives; and

WHEREAS, the Metropolitan Mayors Caucus created the Greenest Region Compact to address environmental sustainability issues of global importance at the local level; and

WHEREAS, the Greenest Region Compact, an update to the original pledge and sometimes referred to as the Greenest Region Compact 2, is built on important environmental initiatives already underway in communities, in partnership with many non-profit, state, regional and national organizations; and

WHEREAS, the Greenest Region Compact synthesizes sustainability goals already adopted by leading communities in the region; and these consensus goals align with common regional, state, national and global objectives; and

WHEREAS, the Greenest Region Compact offers a companion Framework to guide communities of all sizes and strengths to assess their current efforts; develop a sustainability plan suited to local priorities; and will offer resources to help them succeed; and

WHEREAS, the consensus goals of the Greenest Region Compact will guide coordinated efforts toward enhanced quality of life for residents; protection and stewardship of the environment and sustainable economic vitality.

NOW, THEREFORE, BE IT RESOLVED that the Village of Hampshire endorses the Greenest Region Compact proposed by the Metropolitan Mayors Caucus and agrees to work to achieve them, both in their own communities and in collaboration throughout the region.

AGENDA SUPPLEMENT

TO: President Reid, Village Board and Village Manager Hedges

FROM: Lori Lyons, Finance Director

FOR: December 15, 2022 Village Board Meeting

RE: Non-Workers Compensation Insurance Coverage Renewal

Background: At the time of our insurance renewal for the 2022 year, the Village Board requested that staff obtain renewal quotes from a broker other than AJG and re-market workers compensation for the 2023 year. To that end, the Village secured the assistance of David Ballantyne, an individual with years of experience in Public Sector insurance. Due to the notification requirements required by Illinois Public Risk Fund, that renewal was considered in November so it is the Package, Cyber and Boiler & Machinery Lines that are being discussed now.

Analysis: After three years of substantial increases, rates started to moderate in the first quarter of 2022. While in the overall market, there is an uptick in competition and AJG believes that moderate rate increases will continue into 2023; there is very limited number of carries in the public sector with several having left the market of the last few years.

AJG, approached two carriers for package coverage beyond the current provider feeling they best matched the Village's needs. Package insurance covers property, general liability, law enforcement liability, public officials & employment practices liability, automotive, and excess liability. We discussed the Travelers quote at the time of the Worker's Comp Renewal. While the total premium was very competitive, in fact less than that offered by Trident, the lower policy limits and higher deductibles made the quote less desirable. Tokio Marine was the other carrier approached, and they declined to quote stating they were unable to underwrite at this time. For these reasons, AJG recommended staying with our current carriers.

The renewal premium for line other than workers compensation reflects an overall increase of 8.7% percent compared to an increase of 9.3% the prior year and broken down as follows:

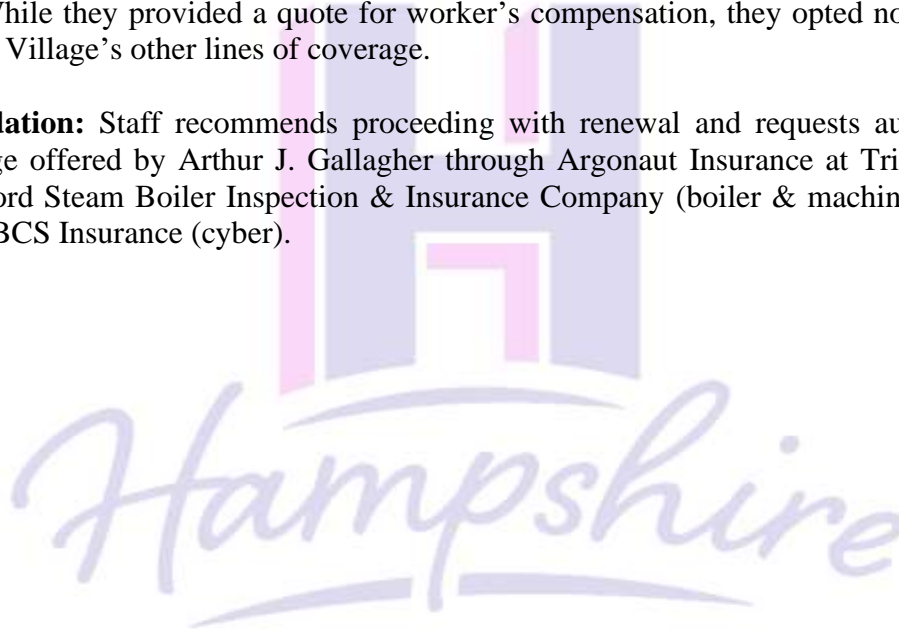
Line of Coverage	2021-2022	2022-2023	CY Change	PY Change
Package & Umbrella	98,416	106,930	8.6%	19.9%
Boiler & Machinery	5,347	5,978	11.8%	7.3%
Cyber	5,001	5,443	8.83%	53.0%
Crime **	880	880	0.0%	0.0%
Total	<u>109,677</u>	<u>119,231</u>	<u>8.7%</u>	<u>9.3%</u>

** - The Village is in year three of a three-year price lock for this coverage.

This quote retains all of our current carriers.

Mr. Ballantyne marketed the Village's insurance to Illinois Counties Risk Management Trust (ICRMT). While they provided a quote for worker's compensation, they opted not to provide a quote for the Village's other lines of coverage.

Recommendation: Staff recommends proceeding with renewal and requests authorization to bind coverage offered by Arthur J. Gallagher through Argonaut Insurance at Trident (package lines), Hartford Steam Boiler Inspection & Insurance Company (boiler & machinery), Hanover (crime) and BCS Insurance (cyber).





To: Village President and Board of Trustees

From: Timothy N. Paulson, P.E., CFM
Senior Project Manager

Date: December 12, 2022

Re: Monthly Engineering Update

EEI Job #: HA2200

All:

Please find below a brief status report of current Village and development projects.

Village Projects

- Connection Water Main
 - ✓ Demo of Existing Well and Treatment Facility starting week of 12/12/22
- Route 72 and State Street Village Utilities
 - ✓ IDOT Waiting for Delivery of Streetlights and Traffic Signals; Village Utility Work Completed
- Central Business District Streetscape Improvements
 - ✓ Waiting on Delivery of Streetlight Controller
- Utilities Master Plan.
 - ✓ EEI Continuing with Study Work
 - ✓ Progress Meeting with Village Staff was held on 12/2/22

Development Projects

- Prairie Ridge K&L
 - ✓ Home Construction
- Prairie Ridge M
 - ✓ Townhome Construction
- Prairie Ridge R
 - ✓ Underground and Roadway Improvements (binder course) Completed
- Prairie Ridge – North of Kelley Road
 - ✓ Crown Preparing Preliminary Plans and Plat



- Tamms Farm
 - ✓ Home Construction in Northern Section
 - ✓ Construction of Public Improvements Wrapping up in Southern Section

- Stanley North – TRZ Self Storage
 - ✓ Construction Ongoing

- Brier Hill Ventures/Midwest
 - ✓ Construction Ongoing

- Freight Union (Lot 9 Hampshire Woods)
 - ✓ Construction Nearing Completion

- Love's/Metrix
 - ✓ Working on Acceptance Documentation with Developer

- Hampshire 90 Logistics Park and Vista Trans
 - ✓ Grading Work Ongoing

- Romke 72
 - ✓ Waiting for Resubmittal of Preliminary Plans and Plat

- Hampshire Grove
 - ✓ Final Plat for Hampshire Grove Business Park 2 Approved
 - ✓ Waiting for Final Engineering Submittal for Old Dominion Site

If you have any questions please contact me at tpaulson@eeiweb.com or (630) 466-6727.

Pc: Jay Hedges, Village Manager

HAMPSHIRE IL POLICE DEPARTMENT

215 INDUSTRIAL DRIVE UNIT D
HAMPSHIRE IL 60140

Date : 12/12/2022
Page : 1
Agency : HPD

Citation Totals By Violation

11/01/2022 to 11/30/2022

Violation	Total
625 ILCS 5/3-401 No Valid Registration	1
625 ILCS 5/11-1204 Disobeyed stop sign	2
625 ILCS 5/11-1301 Improper parking on roadway	2
625 ILCS 5/11-305- Disobeyed traffic control device	5
625 ILCS 5/11-306 Disobeyed traffic control signal	1
625 ILCS 5/11-601- Failure to reduce speed to avoid an	2
625 ILCS 5/11-601. Speeding 26 to 35 mph	1
625 ILCS 5/11-605 Speeding school or construction zon	1
625 ILCS 5/11-704- Improper overtaking-on right-off ro	1
625 ILCS 5/11-709 Improper lane usage-laned roadways	3
625 ILCS 5/11-804- Failure to signal when required	1
625 ILCS 5/12-201b Only one red tail light	1
625 ILCS 5/12-210 Failue to dim headlamps	1
625 ILCS 5/12-211 Improper Lighting-one headlamp	2
625 ILCS 5/12-603 No seat belts	1
625 ILCS 5/13-111 No Valid Safety Test Sticker	1
625 ILCS 5/3-401 No Valid Registration	3
625 ILCS 5/3-401d2 Overweight on Registration	1
625 ILCS 5/3-413 F Operation of Vehicle displaying	12
625 ILCS 5/3-413(b) Improper Display of Registration St	2
625 ILCS 5/3-416 Failure to Notfy Sec of State Chang	1
625-5/11-501(a) (2) DUI - Under the Influence of Alcoho	4
625-5/11-502.15(b) Possession Adult Use Cannabis in Mo	1
625-5/11-502.15(c) Possession Adult Use Cannabis in Mo	1
625-5/11-601(b) Speeding - Over Statutory Limit	53
625-5/3-702 Operation of a Vehicle With Cancell	1
625-5/3-707(a) Operation of Uninsured Motor Vehicl	5
625-5/3-708 Operation of Motor Vehicle When Reg	5
625-5/6-101(a) Operating a Motor Vehicle With No V	2
625-5/6-303 Driving While Driver's License, Per	4
Parking Violation Village Parking Ticket	2
Village Ord. 2-23- Poss cann-not more than 10 grams	4
Village Ord. 2-23- Possession of Drug Paraphernalia	3
Grand Total	130

Incident Offense Totals Month to Month Comparison

01/01/2022 to 11/30/2022

Offense Code	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
625 ILCS 5/11-601.5a - Speeding 26 to 35 mph									1				1
625 ILCS 5/15-111(b) - Overweight on Gross						1							1
625-5/11-204 - Fleeing or Attempting to...							2		1				3
625-5/11-501(a)(1) - DUI - Alcohol...							1		1				2
625-5/11-501(a)(2) - DUI - Under the...		1	1	3	2		1	2	1	1	4		16
625-5/11-601(b) - Speeding - Over Statutory...	2	1							1				4
625-5/3-702 - Operation of a Vehicle With...		2	3			2					1		8
625-5/3-703 - Improper Use of Evidence of...						1							1
625-5/3-707(a) - Operation of Uninsured...						1				1			2
625-5/3-708 - Operation of Motor Vehicle...	4	1	5	8	5	3	3	6		5	5		45
625-5/6-101(a) - Operating a Motor Vehicle...	1		2	7	2	2	10	3	1	5	2		35
625-5/6-303 - Driving While Driver's License,...	7	12	13	9	10	13	5	2	1	8	3		83
720-5/11-1.20(a) - Criminal Sexual Assault	1												1
720-5/11-1.50(c) - Criminal Sexual Abuse - ...						1							1
720-5/11-20.1 - Child Pornography				1									1
720-5/12-2(c)(4) - Aggravated Assault - ...											1		1
720-5/12-3 - Battery			1			1	1	1			1		5
720-5/12-3.05(d)(4) - Aggravated Battery - ...	2												2
720-5/12-3.2 - Domestic Battery	1		2		2	1	1	1	1	2	1		12
720-5/12-3.3 - Aggravated Domestic Battery							1						1
720-5/12-3.4 - Violation of Order of Protection											1		1
720-5/12C-30(a) - Contributing to the...	1												1
720-5/16-1 - Motor Vehicle Theft									1				1
720-5/16-1(a)(1) - Theft - Obtains/Exerts...							1	1					2

Incident Offense Totals Month to Month Comparison

01/01/2022 to 11/30/2022

Offense Code	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
720-5/16-1(a)(2) - Theft - Obtained by...	1			1		1					1		4
720-5/16-1(a)(3) - Theft - Obtained by Threat...						1							1
720-5/16-1(a)(4) - Theft - Obtains or Exerts...				1									1
720-5/16-1~1 - Theft over \$500			1	1						2	1		5
720-5/16-25(a)(1) - Retail Theft - Taking...			1		1				1				3
720-5/16-30(a) - Identity Theft				1	1				1				3
720-5/17-1(A) - Deceptive Practices - ...					1	1		1					3
720-5/17-3 - Forgery											1		1
720-5/17-44 - Fraudulent Use of Electric...									1				1
720-5/17-50 - Computer Fraud					1								1
720-5/19-1(a) - Burglary - Building					1								1
720-5/19-1(a)5 - Burglary - Motor Vehicle			1				1						2
720-5/21-1(a) - Criminal Damage to Property	1				1	2	2	2		1			9
720-5/21-1.3 - Criminal Defacement of...					2								2
720-5/21-3(a) - Criminal Trespass to Real...							1	1		1	1		4
720-5/21-5 - Criminal Trespass to State...											1		1
720-5/24-1.6 - Aggravated Unlawful Use of...							1						1
720-5/26-1 - All Other Disorderly Conduct							1						1
720-5/26-1(a)(1) - Disorderly Conduct - ...					1					1	1		3
720-5/26-1(a)(3.5) - Threaten Destruction of...											1		1
720-5/26.5-3 - Harassment through...										1			1
720-5/26.5-3(a) - Harassment Through...						2	1						3
720-5/31-1(a) - Resisting or Obstructing...				1									1
720-5/31-4.5 - Obstructing Identification				1			1			1			3

Incident Offense Totals Month to Month Comparison

01/01/2022 to 11/30/2022

Offense Code	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
720-5/32-10(b) - Violation of Bail Bond -...	1	3	3	3	4	5		1	4	2	3		29
720-550/4(a) - Poss of Cannabis 10 gm or...											1		1
720-550/4(d) - Possession of Cannabis -...											1		1
720-550/5(d) - Manufacture, Deliver,...											1		1
720-570/401~2 - Possess with Intent to...									1				1
720-570/402 - Possession of Controlled...									2		1		3
720-600/3.5(a) - Possession of Drug...											1		1
730-150/3 - Sex Offender - Failure to Register									1				1
730-150/6 - Sex Offender Registration -...									1				1
911 Investigation - 911 Investigation	1	1					1	1	2	1	1		8
Abandoned Vehicle - Abandoned Vehicle								1		1			2
Accident PDO - Accident (Info Only)		1	1		1	1				1	1		6
Animal Complaint - Animal Complaint	1	1	2	2	3	1	5	2	8	4			29
Assist Another Dept - Assist Another Dept	19	9	8	6	11	9	8	10	7	9	8		104
Assist Citizen - Assist Citizen	12	22	16	12	22	19	15	24	11	23	20		196
Assist Fire Dept - Assist Fire Dept	7	4	1	2	1	7	9	5	3	5	4		48
Assist Kane County - Assist Kane County	11	7	6	5	4	6	5	2	5	5	4		60
Check Conditions - Check Conditions		1				1				1			3
Check Welfare - Check Welfare		4			1	2	7	5	1	6	3		29
Custody Dispute - Custody Dispute							3						3
Damage to Property - Damage to Property										1			1
Death Investigation - Death Investigation -...	3				1				1				5
Disturbance - Disturbance	2		1		4	5	2	5	2	2	1		24
Domestic - Verbal - Domestic Disturbance	8	7	4	7	4	5	7	4	7	8	6		67

Incident Offense Totals Month to Month Comparison

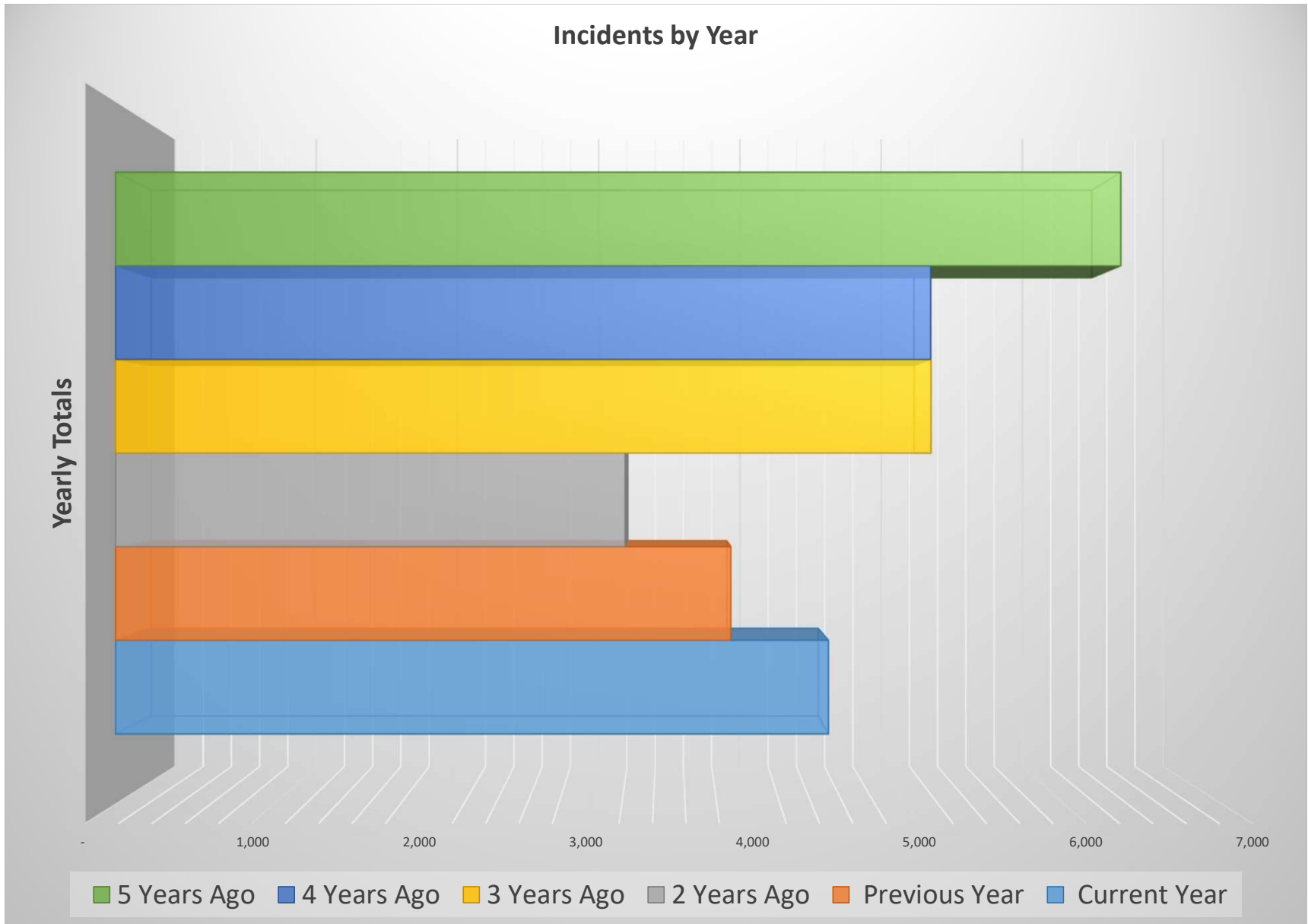
01/01/2022 to 11/30/2022

Offense Code	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Driving Complaint - Driving Complaint					1			2	2	2			7
Fireworks Complaint - Fireworks Complaint							3	1	1				5
Harassment TX - info - Harassment by TX...	3				1	1			1				6
Hunting Complaint - Hunting Complaint											1		1
Intoxicated Subject - Intoxicated Subject								1					1
Juvn. Complt - info - Juvenile Complaint...	1		4	4	2	2	5	5	3	3			29
Lock Out - Lock Out					2						1		3
Mini Bike Complaint - Mini Bike Complaint			1				2	1					4
Motorist Assist - Motorist Assist					1	1		1	2	1			6
Narcotics Inv. - Narcotics Investigation									1				1
Noise Complaint - Noise Complaint	1	1				1				1			4
Open Door - Open Door								1					1
Parking Complaint - Parking Complaint					1		1		1	1	1		5
Recovered Stolen - Recovered Stolen			2					2					4
Roadway Obstruction - Roadway Obstruction						1	1						2
Suicidal Subject - Suicidal Subject					1	2		1	1	1			6
Susp Circumstances - Suspicious...	4	1	1	4	5	3	4	6	2	4	1		35
Suspicious Auto - Suspicious Auto	2	1	1	1	2	1			3	1			12
Threats - Info Only - Threats information only...		1	1			1			1	1			5
Village Ord 2-3-8 - Criminal Trespass to...								1					1
Village Ord 4-3-3(a) - Soliciting	1					1		2					4
Village Ord. 2-13-3 - Dumping Prohibited										1			1
Village Ord. 2-23-1 - Poss cann-not more...		1	2	3	1				1				9
Village Ord. 2-23-2 - Possession of Drug...	1		2	1					1				6

Incident Offense Totals Month to Month Comparison

01/01/2022 to 11/30/2022

Offense Code	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Village Ord. 2-3-12 - Disorderly Conduct					1								1
Village Ord. 2-3-5 - Theft of property under...	1												1
Village Ord. 2-5-3 - Fireworks						1	1						2
Wires Down - Wires Down						1							1
sex offender - registry sex offender	1				1	2	1		1				6
	101	84	84	83	106	110	115	105	89	114	88		1079
625 ILCS 5/11-306 - Disobeyed traffic control...	1												1
625 ILCS 5/11-601.5 - Speeding 40 MPH or...											1		1
625 ILCS 5/3-401(d)2 - Overweight...		1	2	6		2	11		2	1			25
Accident (Info Only) - Accident Report...	4	2	6	1	6	4	5	8		5	4		45
Alarm Activation - Alarm Activation	15	11	12	4	11	8	16	8	12	13	13		123
Civil Citation - Poss cann-less than 2.5 grams				1			1	1	1				4
Civil Complaint - Civil Complaint	1	3	1		3	3		1		1			13
Information Reports - Information reports no...	1	3	1		1		4	2	2	2	1		17
Lost/Found Articles - Lost/Found Articles	1	4	3	2	4	6	4	3	2	2	2		33
Neighbor Dispute - Neighbor Dispute				1	1		3		2	1			8
ORD - Ordinance Violation	5	6	6	5	1	2	4	4	11	2	3		49
	28	30	31	20	27	25	48	27	32	27	24		319
Total	129	114	115	103	133	135	163	132	121	141	112		1398
Percentage	9.22	8.15	8.22	7.36	9.51	9.65	11.65	9.44	8.65	10.08	8.01		



VILLAGE OF HAMPSHIRE

Accounts Payable

December 15, 2022

The President and Board of Trustees of the Village of Hampshire
Recommends the following **Employee and/or Elected Official Cody Grindley, Dawid Szlag, Doug Brox,
and Rush Rudolph**
Warrant in the amount of

Total: \$179.99

To be paid on or before
December 21, 2022

Village President: _____

Attest: _____

Village Clerk: _____

Date: _____

VILLAGE OF HAMPSHIRE

Accounts Payable

December 15, 2022

The President and Board of Trustees of the Village of Hampshire
Recommends the following Warrant in the amount of

Total: \$477,550.31

To be paid on or before
December 21, 2022

Village President: _____

Attest: _____

Village Clerk: _____

Date: _____

DATE: 12/13/22
 TIME: 10:42:35
 ID: AP441000.WOW

VILLAGE OF HAMPSHIRE
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 03/31/2023

INVOICE # VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
ACPS	AC PAVEMENT STRIPING CO							
22770	11/29/22	01	PAVEMENT STRIPING	010030024130			12/29/22	9,503.73
							INVOICE TOTAL:	9,503.73
							VENDOR TOTAL:	9,503.73
ALGR	ALPHA GRAPHICS							
ER29475	10/26/22	01	WTR BILL NEWSLETTER INSERT	010010024340			11/26/22	1,653.30
							INVOICE TOTAL:	1,653.30
							VENDOR TOTAL:	1,653.30
ALLCO	ALLIANCE CONTRACTORS, INC							
ER120122	12/01/22	01	ST SCAPE WORK BEYOND CONTRACT	040030064790			12/10/22	10,980.90
							INVOICE TOTAL:	10,980.90
							VENDOR TOTAL:	10,980.90
ALTA	ALTA EQUIPMENT COMPANY							
SP4/60631	12/08/22	01	PARTS NEW HOLLAND	010030024120			01/08/23	15.48
							INVOICE TOTAL:	15.48
							VENDOR TOTAL:	15.48
AMBU	AMAZON CAPITAL SERVICES							
1R3C-N6QN-19K7	12/08/22	01	CHRISTMAS LIGHTS	010030034680			01/08/23	43.97
							INVOICE TOTAL:	43.97
							VENDOR TOTAL:	43.97
ANFR	ANDY FRAIN SERVICES, INC							
330266	11/30/22	01	NOV CROSSING GUARD	010020024380			12/30/22	1,284.48
							INVOICE TOTAL:	1,284.48
							VENDOR TOTAL:	1,284.48
AT&T	AT&T							

DATE: 12/13/22
 TIME: 10:42:35
 ID: AP441000.WOW

VILLAGE OF HAMPSHIRE
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 03/31/2023

INVOICE # VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
AT&T	AT&T							
112122	11/21/22	01	291249633	010030024230			12/19/22	73.29
							INVOICE TOTAL:	73.29
							VENDOR TOTAL:	73.29
AWFI	AWARDS & FINE GIFTS, INC							
13053	12/06/22	01	EMPLOYEE GIFTS	010010034650			12/06/22	1,702.00
							INVOICE TOTAL:	1,702.00
ER13002	10/01/22	01	LIFETIME CITIZEN AWARD	010010034650			11/01/22	192.23
							INVOICE TOTAL:	192.23
							VENDOR TOTAL:	1,894.23
B&KPO	B & K POWER EQUIPMENT INC.							
162898	11/30/22	01	CHAINSAW PARTS	010030034680			12/30/22	140.96
							INVOICE TOTAL:	140.96
							VENDOR TOTAL:	140.96
B&T	B&T LEASING, INC.							
110122	11/01/22	01	EQUIPMENT STORAGE	010030024280			11/01/22	2,400.00
							INVOICE TOTAL:	2,400.00
							VENDOR TOTAL:	2,400.00
BLCR	HEALTH CARE SERVICES CORP							
12/09/2022	12/09/20	01	ADMIN	010010014031			12/09/20	5,370.76
		02	POLICE	010020014031				19,969.54
		03	STREETS	010030014031				8,948.25
		04	WATER	300010014031				2,973.41
		05	SEWER	310010014031				4,363.04
							INVOICE TOTAL:	41,625.00
							VENDOR TOTAL:	41,625.00

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C.O.P.S. C.O.P.S. TESTING SERVICE, INC								
ER107659	11/08/22	01	RB/CM PRE-EMPLOYMENT PSYCH	010020024380			12/08/22	900.00
							INVOICE TOTAL:	900.00
							VENDOR TOTAL:	900.00
CASE CARDMEMBER SERVICE								
120522	12/05/22	01	LL IL TOLLWAY-AUTO REPLENISH	010020024290			01/01/23	20.00
		02	LL TREASURERS INSTITUTE HOTEL	010010024290				537.60
		03	LL ADOBE	010010034650				21.24
		04	LL IL TOLLWAY-AUTO REPLENISH	010020024290				20.00
		05	LL MAYER UNIFORM	010020034690				227.00
		06	LL MB CASH HANDLING TRAINING	010010024310				69.00
		07	MM AC/HEAT UNIT	310010024100				1,295.99
		08	LV EMPLEE CHRISTMAS PARTY	010010034650				436.00
		09	LV EMPLEE CHRISTMAS PARTY	010010034650				1,074.91
		10	JH ADOBE	010010034650				15.93
		11	JH ADOBE ID CREATIVE	010010034650				22.30
		12	JH ADOBE	010010034650				15.93
							INVOICE TOTAL:	3,755.90
							VENDOR TOTAL:	3,755.90
CATO CARROT-TOP INDUSTRIES, INC								
ERINV109691	08/16/22	01	EVENT TENT	010020054906			09/15/22	367.99
							INVOICE TOTAL:	367.99
							VENDOR TOTAL:	367.99
COGR CODY GRINDLEY								
120622	12/06/22	01	PHONE STIPEND	010020024230			01/06/23	40.00
							INVOICE TOTAL:	40.00
							VENDOR TOTAL:	40.00
COMA CORE & MAIN LP								

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COMA CORE & MAIN LP								
R960431	11/23/22	01	MANHOLE RING KIT	010030034700			12/23/22	660.00
							INVOICE TOTAL:	660.00
R976503	11/23/22	01	CHECK VALVES	310010024120			12/23/22	14,500.00
							INVOICE TOTAL:	14,500.00
							VENDOR TOTAL:	15,160.00
CONIN CONCENTRIC INTERGRATION, LLC								
0240901	11/21/22	01	WTP SOFTENER SYNCHRONIZATION	300010024120			12/21/22	15,970.00
							INVOICE TOTAL:	15,970.00
							VENDOR TOTAL:	15,970.00
COUNSCDI COMMUNITY UNIT SCHOOL DIST 300								
12092022	12/09/22	01	TRANSITION DISBURSEMENT	600010044800			12/09/22	7,279.36
							INVOICE TOTAL:	7,279.36
							VENDOR TOTAL:	7,279.36
CUCR CULLIGAN OF CRYSTAL LAKE								
113022	11/30/22	01	150204	010020024280			12/26/22	27.48
			02 143277	010010024280				30.99
			03 719718	300010024280				38.49
			04 719718	310010024280				38.49
			05 291575	010030024280				75.99
							INVOICE TOTAL:	211.44
							VENDOR TOTAL:	211.44
DASZ DAWID SZLAG								
113022	11/30/22	01	UNIFORM REIMBURSEMENT BIBS	010030034690			12/30/22	59.99
							INVOICE TOTAL:	59.99
							VENDOR TOTAL:	59.99

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DECO	DEERE & COMPANY							
ER117414891	11/14/22	01	2023 JOHN DEERE GATOR	310010054940			12/15/22	17,746.75
							INVOICE TOTAL:	17,746.75
							VENDOR TOTAL:	17,746.75
DISA	DISPLAY SALES							
INV-034035	10/31/22	01	STREET LIGHTS SNOWFLAKES	010030024130			10/31/22	6,166.00
							INVOICE TOTAL:	6,166.00
							VENDOR TOTAL:	6,166.00
DOBR	DOUG BROX							
120622	12/06/22	01	PHONE STIPEND	010020024230			01/06/23	40.00
							INVOICE TOTAL:	40.00
							VENDOR TOTAL:	40.00
EEI	ENGINEERING ENTERPRISES, INC.							
120622	12/06/22	01	HA0557-D PRAIRIE RIDGE O 75778	010000002111			01/06/23	216.00
		02	HA1604-D LOVE'S 75779	010000002072				648.00
		03	HA1814-D METRIX 75780	010000002109				648.00
		04	HA1829-V CONNECT WTR 75781	300010024360				1,467.75
		05	HA1911-D STANLEY 75782	010000002133				66.00
		06	HA2006-D TUSCANY WOODS 75783	010000002192				162.00
		07	HA2013-V STREETScape 75784	040030064790				827.50
		08	HA2019-D OAKSTEAD 75785	010000002086				432.00
		09	HA2023 RT 72 & STATE 75786	300010024360				2,279.75
		10	HA2026 BRIER HILL 75787	010000002213				309.25
		11	HA2109 LOGISTICS PARK 75788	010000002177				4,298.50
		12	HA2110-D TAMMS FARM 75789	010000002186				1,453.00
		13	HA2113-V NARP WORKPLAN 75790	310010024360				1,699.47
		14	HA2117-V WATER PLAN 75791	300010024360				8,546.89
		15	HA2117-V SEWER PLAN 75791	310010024360				3,390.11
		16	HA2200-V GEN ENGINEERING 75792	010010024360				975.75

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EEL ENGINEERING ENTERPRISES, INC.								
120622	12/06/22	17	HA2203-V UTILITY PERMIT 75793	010010024360			01/06/23	182.00
		18	HA2204-V CONSULTING 75794	010010024360				1,000.00
		19	HA2208-D HAMPSHIRE GROVE 75795	010000002219				4,686.75
		20	HA2210-D PRAIRIE RIDGE R 75796	010000002111				23,834.13
		21	HA2213-D PARKING EXSPAN 75797	010000002225				108.00
		22	HA2214-V NO PASS ZONE 75543	010010024360				103.00
		23	HA2216-D NORTH KELLEY RD 75798	010000002111				972.00
		24	HA2218-D LOVE'S WASH 75799	010000002072				1,160.25
							INVOICE TOTAL:	59,466.10
							VENDOR TOTAL:	59,466.10
ELLA ELLA JOHNSON LIBRARY								
12092022	12/09/22	01	TRANSTION FEE DISBURSEMENT	610010044800			12/09/22	225.00
							INVOICE TOTAL:	225.00
							VENDOR TOTAL:	225.00
EMQC EMQ CONSTRUCTION LLC								
8637	12/01/22	01	SIDEWALK REPLACEMENT	010030024140			01/01/23	15,130.00
							INVOICE TOTAL:	15,130.00
							VENDOR TOTAL:	15,130.00
FISA FOX VALLEY FIRE & SAFETY								
IN00564097	12/01/22	01	FIRE EXTINGUISHER SERVICE	300010024280			12/31/22	50.00
							INVOICE TOTAL:	50.00
IN00564098	12/01/22	01	FIRE EXTINGUISHER SERVICE	310010024280			12/31/22	93.50
							INVOICE TOTAL:	93.50
IN00564099	12/01/22	01	FIRE EXTINGUISHER SERVICE	300010024280			12/31/22	50.00
							INVOICE TOTAL:	50.00
IN00564246	12/02/22	01	FIRE EXTINGUISHER SERVICE	010010024100			01/01/23	128.80
							INVOICE TOTAL:	128.80
							VENDOR TOTAL:	322.30

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FLBR FLOOD BROTHERS								
120922	12/09/22	01	REFUSE SERVICES FOR DEC 2022	290010024330			12/25/22	54,306.01
							INVOICE TOTAL:	54,306.01
							VENDOR TOTAL:	54,306.01
GEBR GEHRINGER BROS								
1321	12/08/22	01	BAR STOCK STEEL	010030034680			01/08/23	45.00
							INVOICE TOTAL:	45.00
							VENDOR TOTAL:	45.00
GRTE GRANITE TELECOMMUNICATIONS								
583275158	12/01/22	01	234 S STATE	010010024230			12/01/22	357.45
		02	183 BARN OWL	300010024230				122.59
		03	102 KLINK ST	010030024230				304.30
		04	350 MILL ST	310010024230				354.68
		05	215 INDUSTRIAL	010020024230				248.02
							INVOICE TOTAL:	1,387.04
							VENDOR TOTAL:	1,387.04
HAAUPA HAMPSHIRE AUTO PARTS								
640163	11/23/22	01	PUNCH PIECE PIN	310010034670			12/23/22	40.99
							INVOICE TOTAL:	40.99
640207	11/23/22	01	IMPACT SOCKET	310010034670			12/23/22	18.46
							INVOICE TOTAL:	18.46
640715	11/30/22	01	HEAT SHRINK	010030034680			12/30/22	17.94
							INVOICE TOTAL:	17.94
640894	12/02/22	01	SAND PAD	010030034670			01/02/23	5.23
							INVOICE TOTAL:	5.23
640923	12/02/22	01	UNDERCARRIAGE SPRAY	010030034680			01/02/23	185.00
							INVOICE TOTAL:	185.00

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HAAUPA HAMPSHIRE AUTO PARTS								
641011	12/05/22	01	PENETRANT OIL	010030034670			01/05/23	56.10
							INVOICE TOTAL:	56.10
641214	12/06/22	01	REAR BRAKES	010030024110			01/06/23	109.57
							INVOICE TOTAL:	109.57
641449	12/09/22	01	TRANS-TUNE	010030024110			01/09/23	25.47
							INVOICE TOTAL:	25.47
							VENDOR TOTAL:	458.76
HAFD HAMPSHIRE FIRE PROTECTION								
12092022	12/09/22	01	IMPACT FEE DISTRIBUTION	630010044780			12/09/22	56,990.00
		03	TRANSITION FEE DISTRIBUTION	630010044800				1,486.96
		04	INTEREST DISRIBUTION	630010044860				5,179.79
							INVOICE TOTAL:	63,656.75
							VENDOR TOTAL:	63,656.75
HAIN HAWKINS, INC.								
6349673	12/01/22	01	DWTP CHEMICALS	300010034680			01/01/23	1,648.04
							INVOICE TOTAL:	1,648.04
							VENDOR TOTAL:	1,648.04
HAPD HAMPSHIRE PARK DISTRICT								
12092022	12/09/22	01	TRANSITION FEE DISBURSEMENT	620010044800			12/09/22	661.78
		02		** COMMENT **				
							INVOICE TOTAL:	661.78
							VENDOR TOTAL:	661.78
IAOCOP ILACP								
12005	11/30/22	01	NOV'S LINEBACKER MONTHLY FEE	010020024380			12/30/22	750.00
							INVOICE TOTAL:	750.00

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IAOCOP	ILACP							
ER11875	10/05/22	01	SEPT'S LINEBACKER MONTHLY FEE	010020024380			11/04/22	375.00
							INVOICE TOTAL:	375.00
ER11939	11/01/22	01	OCT'S LINEBACKER MONTHLY FEE	010020024380			12/01/22	750.00
							INVOICE TOTAL:	750.00
							VENDOR TOTAL:	1,875.00
ISTP	ILLINOIS STATE POLICE							
110122	11/01/22	01	COST CENTER 06356	010010024380			01/15/23	28.25
							INVOICE TOTAL:	28.25
							VENDOR TOTAL:	28.25
ISTPAS	ILLINOIS STATE POLICE							
121222	12/12/22	01	ASSET SEIZURE - 2017	010010044800			01/12/23	186.00
							INVOICE TOTAL:	186.00
							VENDOR TOTAL:	186.00
KAEDHA	KATHERINE AND ED HAGENDORN							
05629034	11/30/22	01	REIMBURSE FOR FENCE DAMAGE	010030024130			12/30/22	157.10
							INVOICE TOTAL:	157.10
							VENDOR TOTAL:	157.10
KCCC	JEFFREY R KEEGAN							
ER112822	11/28/22	01	PD JANITORIAL SERVICE	010020024380			12/28/22	240.00
		02	VH JANITORIAL SERVICE	010010024380				120.00
							INVOICE TOTAL:	360.00
ER120522	12/05/22	01	PD JANITORIAL SERVICE	010020024380			12/15/22	120.00
		02	VH JANITORIAL SERVICE	010010024380				80.00
							INVOICE TOTAL:	200.00
							VENDOR TOTAL:	560.00

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KONICA KONICA MINOLTA PREMIER FINANCE								
5022715259	11/17/22	01	PD COPIER	010020024280			01/02/23	176.83
							INVOICE TOTAL:	176.83
5022832494	11/26/22	01	VH COPIER	010010024340			12/23/22	109.62
							INVOICE TOTAL:	109.62
							VENDOR TOTAL:	286.45
KONMIN KONICA MINOLTA BUS SOLUTION								
284003695	11/30/22	01	MONTHLY MAINTENANCE	010010024340			12/30/22	95.57
							INVOICE TOTAL:	95.57
							VENDOR TOTAL:	95.57
LAAM LAUTERBACH & AMEN, LLP								
72746	11/30/22	01	TIF OPINION	050010024380			12/30/22	730.00
		02	AUDIT	010010024375				2,000.00
							INVOICE TOTAL:	2,730.00
							VENDOR TOTAL:	2,730.00
LENE LEXISNEXIS RISK SOLUTION								
1581041-20221130	11/30/22	01	DATA ANALYTICS	010020024380			12/30/22	319.30
							INVOICE TOTAL:	319.30
ER1581041-20221031	10/31/22	01	DATA ANALYTICS	010020024380			11/30/22	159.65
							INVOICE TOTAL:	159.65
							VENDOR TOTAL:	478.95
LIOF LIFTOFF LLC								
6777REN2023	11/28/22	01	OFFICE 365/AUDIO CONFERENCING	010010034685			12/28/22	8,418.00
							INVOICE TOTAL:	8,418.00
							VENDOR TOTAL:	8,418.00

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MAKR MARC KRESMERY CONSTRUCTION LLC								
5268	11/30/22	01	REPLACED WATER METER LABOR	300010024160			12/30/22	780.00
							INVOICE TOTAL:	780.00
							VENDOR TOTAL:	780.00
MARSCH MARK SCHUSTER, P.C.								
120522	12/05/22	01	100.001 MISC MATTERS	010010024370			01/05/23	1,430.00
		02	100.002 MEETINGS	010010024370				1,060.00
		03	100.007 PROSECUTION	010010024370				807.50
		04	100.009 LIQUOR COMMISSION	010010024370				610.00
		05	100.041 PD	010020024370				230.00
		06	100.144 PHI/UNIT 2	010000002089				47.25
		07	100.164 DUI PROSECUTION	010020024370				1,305.00
		08	100.167 PRAIRIE RIDGE	010000002111				990.00
		09	100.177 ARROWHEAD PROPERTY	010000002076				320.00
		10	100.246 LENNAR	010000002186				220.50
		11	100.250 IL 72 AT ROMKE RD	010000002192				189.00
		12	100.254 VISTA	010000002177				47.25
		13	100.261 CROWN NEIGHBORHOOD R	010000002111				763.75
		14	100.263 ECR ACQUISTIONS LOT 6	010000002228				105.80
		15	100.264 NORTHERN BUILDERS	010000002227				390.00
							INVOICE TOTAL:	8,516.05
							VENDOR TOTAL:	8,516.05
MCGR MCGRATH								
6351	11/21/22	01	VILLAGE LOGO OUTERWEAR	010010034650			12/21/22	495.38
							INVOICE TOTAL:	495.38
							VENDOR TOTAL:	495.38
MENA MENARDS - SYCAMORE								
80312	11/28/22	01	WD-40/PB PENETRATING CATALYST	310010034670			12/28/22	39.77
							INVOICE TOTAL:	39.77

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MENA	MENARDS - SYCAMORE							
80539	12/01/22	01	5 GAL PAILS/LIDS/BATTERIES	310010034670			01/01/23	56.67
							INVOICE TOTAL:	56.67
							VENDOR TOTAL:	96.44
METL	METLIFE							
12092022	12/09/22	01	ADMIN	010010014033			12/09/22	241.20
		02	POLICE	010020014033				1,447.13
		03	STREETS	010030014033				679.71
		04	WATER	300010014033				148.95
		05	SEWER	310010014033				265.57
							INVOICE TOTAL:	2,782.56
							VENDOR TOTAL:	2,782.56
MISA	MIDWEST SALT							
P465356	12/06/22	01	WATER TREATMENT SALT	300010034680			01/06/23	3,708.29
							INVOICE TOTAL:	3,708.29
							VENDOR TOTAL:	3,708.29
MUWESE	MUNIWEB							
54880	12/02/22	01	WEBSITE HOSTING	010010024230			12/22/22	150.00
							INVOICE TOTAL:	150.00
							VENDOR TOTAL:	150.00
ODP	ODP BUSINESS SOLUTIONS, LLC							
ER275803911001	11/04/22	01	CD/DVD PAPER/TRASH BAGS/TOWELS	010020034650			12/10/22	50.41
							INVOICE TOTAL:	50.41
							VENDOR TOTAL:	50.41
PAAN	PACE ANALYTICAL SERVICES							
I9537696	11/30/22	01	DWTP CHEMICALS	300010024380			12/30/22	207.97
							INVOICE TOTAL:	207.97
							VENDOR TOTAL:	207.97

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PETPRO	PETERSEN FUELS, INC.							
113022	11/30/22	01	STREETS FUEL	010030034660			12/30/22	242.00
		02	WATER FUEL	300010034660				112.26
								INVOICE TOTAL: 354.26
								VENDOR TOTAL: 354.26
PIBO	PITNEY BOWES BANK INC							
ER112922	11/29/22	01	PD POSTAGE REFILL 46128179	010020024320			12/15/22	100.00
								INVOICE TOTAL: 100.00
								VENDOR TOTAL: 100.00
PITB	PITNEY BOWES GLOBAL FINANCIAL							
3105814260	11/25/22	01	LEASING CHARGES	010010024280			12/29/22	35.63
		02	LEASING CHARGES	010030024280				35.64
		03	LEASING CHARGES	300010024280				35.63
		04	LEASING CHARGES	310010024280				35.63
								INVOICE TOTAL: 142.53
								VENDOR TOTAL: 142.53
RAOH	RAY O'HERRON CO., INC.							
2234641	11/21/22	01	UNIFORM	010020034690			12/21/22	380.75
								INVOICE TOTAL: 380.75
2235294	11/25/22	01	UNIFORM	010020034690			12/25/22	1,842.84
								INVOICE TOTAL: 1,842.84
								VENDOR TOTAL: 2,223.59
RKQUSE	RK QUALITY SERVICES							
22422	12/09/22	01	CHANGE OIL AND FILTER	300010024110			01/09/23	62.20
								INVOICE TOTAL: 62.20
								VENDOR TOTAL: 62.20

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RURU RUSH RUDOLPH								
120622	12/06/22	01	PHONE STIPEND	010020024230			01/06/23	40.00
							INVOICE TOTAL:	40.00
							VENDOR TOTAL:	40.00
SABU SAFEBUILT, LLC								
0093693-IN	10/31/22	01	BUILDING SERVICES	010010024390			11/30/22	688.75
							INVOICE TOTAL:	688.75
0093694-IN	10/31/22	01	CODE ENFORCEMENT SERVICES	010010024391			11/30/22	140.00
							INVOICE TOTAL:	140.00
0093751-IN	10/31/22	01	PERMITS/INSPECTION/PLAN REVIEW	010010024390			11/30/22	10,745.57
							INVOICE TOTAL:	10,745.57
0094481-IN	11/30/22	01	PERMITS/INSPECTION/PLAN REVIEW	010010024390			12/30/22	6,939.15
							INVOICE TOTAL:	6,939.15
0094530-IN	11/30/22	01	INSPECTIONS/BUILDING SERVICES	010010024390			12/30/22	1,215.00
							INVOICE TOTAL:	1,215.00
0094552-IN	11/30/22	01	CODE ENFORCEMENT SERVICES	010010024391			12/30/22	105.00
							INVOICE TOTAL:	105.00
							VENDOR TOTAL:	19,833.47
SCH SCH COMMERCIAL INVESTMENTS LLC								
120922	12/09/22	01	JANUARY 2023 PD RENT	010020024280			01/09/23	4,402.21
							INVOICE TOTAL:	4,402.21
							VENDOR TOTAL:	4,402.21
SCHM FREDI BETH SCHMUTTE								
120522	12/05/22	01	CDBG/RLF CLOSEOUT PROJECT	010010024380			01/05/23	78.75
							INVOICE TOTAL:	78.75
							VENDOR TOTAL:	78.75

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SEIG SEIGLE'S CABINET CENTER								
113022	11/30/22	01	SALES TAX REBATE	010010044785			12/30/22	33,424.65
							INVOICE TOTAL:	33,424.65
							VENDOR TOTAL:	33,424.65
SERPR SERVICE PRINTING CORPORATION								
32947	11/28/22	01	PROPERTY RECEIPTS FORMS	010020024340			12/28/22	189.00
							INVOICE TOTAL:	189.00
							VENDOR TOTAL:	189.00
SHIN SHERWIN WILLIAMS CO								
9986-1	11/23/22	01	YELLOW PAINT	010030034680			12/23/22	337.90
							INVOICE TOTAL:	337.90
							VENDOR TOTAL:	337.90
STAINS STANDARD INSURANCE COMPANY								
12092022	12/09/22	01	ADMIN	010010014035			12/09/22	76.20
		02	POLICE	010020014035				132.02
		03	STREETS	010030014035				66.01
		04	WATER	300010014035				23.57
		05	SEWER	310010014035				23.58
		06	ALL DEPTS	010010024376				19.20
							INVOICE TOTAL:	340.58
							VENDOR TOTAL:	340.58
STAPLES STAPLES								
8065637759	03/19/22	01	HDMI ADAPTER	010030034650			04/18/22	41.19
							INVOICE TOTAL:	41.19
8067749838	09/30/22	01	CREDIT INV 8065637759	010030034650			10/30/22	-41.19
							INVOICE TOTAL:	-41.19

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STAPLES STAPLES								
8068574678	12/10/22	01	BINDERS/CALENDAR	010030034650			01/09/23	65.64
							INVOICE TOTAL:	65.64
							VENDOR TOTAL:	65.64
STCO STERLING CODIFIERS, INC.								
21554	11/30/22	01	ANNUAL WEB HOSTING FEE	010010034650			12/30/22	500.00
							INVOICE TOTAL:	500.00
21876	11/30/22	01	2022 S-5 SUPPLEMENT	010010024470			11/30/22	6,200.00
							INVOICE TOTAL:	6,200.00
							VENDOR TOTAL:	6,700.00
STRE STREICHER'S								
I1601383	11/21/22	01	UNIFORM	010020034690			12/21/22	520.00
							INVOICE TOTAL:	520.00
							VENDOR TOTAL:	520.00
SUSO SUPERIOR SOLUTIONS								
21-121-1045	11/30/22	01	SNOWFLAKE BRACKETS	010030024270			12/30/22	2,248.00
							INVOICE TOTAL:	2,248.00
							VENDOR TOTAL:	2,248.00
THMI THIRD MILLENNIUM ASSOC, INC.								
28489	12/07/22	01	PAST DUE NOTICE W/S/R	290010024340			01/07/23	116.08
		02	PAST DUE NOTICE W/S/R	300010024340				116.09
		03	PAST DUE NOTICE W/S/R	310010024340				116.09
							INVOICE TOTAL:	348.26
							VENDOR TOTAL:	348.26
TOHA HAMPSHIRE TOWNSHIP								

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TOHA	HAMPSHIRE TOWNSHIP							
12092022	12/09/22	01	TRANSITION FEE DISBURSEMENT	670010044850			12/09/22	230.00
							INVOICE TOTAL:	230.00
							VENDOR TOTAL:	230.00
TRUN	TREES UNLIMITED C P INC							
8538	11/29/22	01	STUMP REMOVAL	010030024160			12/29/22	1,950.00
							INVOICE TOTAL:	1,950.00
8539	11/29/22	01	RESTORATION	010030024150			12/29/22	850.00
							INVOICE TOTAL:	850.00
8540	11/29/22	01	RESTORATION	010030024150			12/29/22	675.00
							INVOICE TOTAL:	675.00
ER8519	09/30/22	01	EDGEWOOD LIEN	010010024380			10/30/22	1,250.00
							INVOICE TOTAL:	1,250.00
							VENDOR TOTAL:	4,725.00
TYTE	TYLER TECHNOLOGIES, INC							
025-399491	10/19/20	01	MY CIVIC IMPLEMENTATION	010010034685			12/09/22	2,250.00
							INVOICE TOTAL:	2,250.00
							VENDOR TOTAL:	2,250.00
UNDE	UNIFORM DEN EAST, INC							
ER82328	09/30/22	01	UNIFORM	010020034690			10/30/22	1,046.80
							INVOICE TOTAL:	1,046.80
							VENDOR TOTAL:	1,046.80
VAIN	VAFCON INC							
I220275	12/04/22	01	INSTALL SURGE PROTECTION	310010024120			12/04/22	16,850.00
							INVOICE TOTAL:	16,850.00
							VENDOR TOTAL:	16,850.00

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VETO	VETO ENTERPRISES, INC							
38442	11/29/22	01	REFURBISHED SIREN UNIT	010020054930			11/29/22	380.00
							INVOICE TOTAL:	380.00
							VENDOR TOTAL:	380.00
VSP	VISION SERVICE PLAN (IL)							
120922	12/09/22	01	ADMIN	010010014037			12/09/22	43.35
		02	POLICE	010020014037				148.89
		03	STREETS	010030014037				82.05
		04	WATER	300010014037				13.78
		05	SEWER	310010014037				27.78
							INVOICE TOTAL:	315.85
							VENDOR TOTAL:	315.85
VWPD	VERIZON WIRELESS							
ER9920693445	11/15/22	02	PD CELLULAR	010020024230			12/07/22	324.43
							INVOICE TOTAL:	324.43
							VENDOR TOTAL:	324.43
VWVH	VERIZON WIRELESS							
ER9920693446	11/15/22	01	ADM	010010024230			12/07/22	59.39
		02	PD	010020024230				162.82
		03	STREETS	010030024230				381.61
		04	WATER	300010024230				177.43
		05	SEWER	310010024230				148.53
							INVOICE TOTAL:	929.78
							VENDOR TOTAL:	929.78
WADI	WAREHOUSE DIRECT, INC							
5386472-0	12/05/22	01	PAPER/TISSUE/TOWEL/PAPER	010010034650			12/15/22	331.12
							INVOICE TOTAL:	331.12

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WADI WAREHOUSE DIRECT, INC								
5391459-0	12/09/22	01	BINDERS/CLIPS/TISSUE	010010034650			12/19/22	108.43
							INVOICE TOTAL:	108.43
							VENDOR TOTAL:	439.55
WEX WEX BANK - FLEET								
ER85559198	11/30/22	01	PD	010020034660			12/22/22	3,293.67
		02	SSA	520010024999				66.61
		03	STREETS	010030034660				2,966.36
		04	STREETS OPERATING SUPPLIES	010030034680				80.22
		05	WATER	300010034660				465.92
		06	SEWER	310010034660				223.49
							INVOICE TOTAL:	7,096.27
							VENDOR TOTAL:	7,096.27
WSU WATER SOLUTIONS UNLIMITED, INC								
108882	11/30/22	01	DWTP CHEMICALS	300010034680			12/30/22	735.00
							INVOICE TOTAL:	735.00
ER105846	08/08/22	01	DWTP CHEMICALS	300010034680			09/08/22	4,774.61
							INVOICE TOTAL:	4,774.61
							VENDOR TOTAL:	5,509.61
							TOTAL ALL INVOICES:	477,730.30